

AGENDA
CITY OF CENTRALIA, MISSOURI
Solid Waste Evaluation Advisory Committee
Thursday, September 8, 2016
6:00 P. M.
City Hall Council Chambers

- I. REVIEWING SUMMARY OF THE MEETING OF SEPTEMBER 6, 2016
- II. COMMENTS FROM CITIZENS
- III. QUESTIONS/PRESENTATIONS FROM DAYNE'S WASTE DISPOSAL
- IV. FURTHER REVIEW OF PROPOSALS
- V. RECOMMENDATION TO THE BOARD OF ALDERMEN OR SCHEDULING NEXT MEETING
- VI. AS MAY ARISE
- VII. ADJOURN

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From: Matt Harline, City Administrator
To: Solid Waste Evaluation Advisory Committee
Date: September 7, 2016
Re: Summary of Meeting of September 6, 2016



Attendance: Committee members in attendance were Alderman Jim Lee (Chairman), Alderman Landon Magley, Alderman Don Rodgers, J. C. Miller (City of Fulton), Mark Mustain, Electric Department Foreman and Mayor, Tim Grenke. In addition Matt Harline and Phil Hoffman from the City were in attendance. No Committee members were absent.

Introductions: The members introduced themselves. A **motion was made Landon Magley to elect Jim Lee as Chairman of the Committee. The motion was seconded by Grenke and approved by unanimous voice vote.**

Comments from Citizens: None.

Review of Proposals: Matt Harline gave introduction and description of the analysis of the bid that he had prepared for the Committee. Harline noted that he summarized it in his memo. Harline said that he and Phil made some assumptions about where larger dumpsters could possibly be substituted for the current 2-cubic yard dumpsters used by the City. Then the rates proposed were plugged in and the results were included in the memo. A lengthy discussion followed. A few key comments and questions are included. Magley asked how Dayne's could offer the service at so much lower cost than the City. Harline said that economies of scale, their own mechanics and the ability to dump in their own transfer station where they did not have to charge themselves the full rate would contribute to the lower rate. Mustain suggested that the Committee review references on Dayne's based on the conversation, focusing on cities that he had served for over five years. Jim Lee volunteered to call three cities including Mexico and Hallsville.

Scheduling Next Meeting: Don Rodgers suggested inviting Dayne Love to come to the next meeting to answer some questions. The Committee agreed to meet again on Thursday at 6:00 p.m.

Harline stated that at the Committee's request he would develop a scoresheet and set up the next meeting and invite Dayne Love to answer questions at the next meeting.

As May Arise: None.

Adjourn: The meeting adjourned on a **motion from Mustain seconded by Rodgers and approved by unanimous voice vote.**

From: Matt Harline, City Administrator
To: Solid Waste Evaluation Advisory Committee
cc:
Date: September 8, 2016
Re: Update of proposals



Three proposals were submitted. The actual tabulation is attached on the next page.

Residential Breakdown							
	City		T-MAC		Dayne's		
	Cost	Frqcy	Cost	Frqcy	Cost	Frqcy	
Trash Collection	\$14.25	1x/wk	\$13.95	1x/wk	\$8.25	1x/wk	
Total cost	\$285,997.50		\$290,803.20		\$172,304.55		
Curbside Recycling	\$2.50	1x/2wks	\$0.00	n/a	\$1.30	2x/month	
Bulky Items	\$5.00	1x/wk	\$5.00-				2 options
Yard Waste	no offer		no offer		\$2.00	1x/month	

Total Residential	Total	Trash	Recycling	Added cost
City	\$ 19.25	\$ 14.25	\$ 2.50	\$ 2.50
Dayne's	\$ 13.65	\$ 8.85	\$ 1.30	\$ 3.50
T-MAC	\$ 17.45	\$ 13.95	\$ -	\$ 3.50

Commercial Breakdown						
	City		T-MAC		Dayne's	
	#	Cost	#	Cost	#	Cost
Polycarts	23	\$ 9,384	23	\$ 4,002	23	\$ 6,072
Dumpsters	89	\$ 110,376	89	\$ 79,656	89	\$ 75,636
Bag	29	\$ 7,560	29	\$ 4,994	29	\$ 5,340
	141	\$ 127,320	141	\$ 88,652	141	\$ 87,048

Overall:

	Comercial	Residential	Total
City	\$ 127,320	\$285,997.50	\$ 413,317.50
Dayne's	\$ 87,048	\$172,304.55	\$ 259,352.55
T-MAC	\$ 88,652	\$290,803.20	\$ 379,455.00

Based on the analysis, Dayne's still offers the lowest cost option to the City.

The Committee should evaluate the proposals, however, on all criteria:

Evaluation

Proposals will be evaluated according to this formula: Price – 50%; Customer service record (based on recommendations of cities served) – 30%; Service delivery (based on the options offered) – 15%; DBE status, or Centralia – based business 5%

None of the proposers qualify as a DBE.