

AGENDA
CITY OF CENTRALIA, MISSOURI
Board of Aldermen – Regular Meeting
Monday, January 16, 2017
7:00 P.M.
City Hall Council Chambers

- I. ROLL CALL
- II. PLEDGE OF ALLEGIANCE
- III. CONSENT AGENDA (Approved as a group unless separated by request of one or more Aldermen)
 - A. Minutes of Prior Meetings – *December 19, 2016*
 - B. Minutes of Public Works and Public Utilities Committee Meeting – *January 3, 2017*
 - C. Minutes of General Government and Public Safety Committee Meeting – *January 9, 2017*
 - D. Reports
 - 1. Treasurer’s & Collector’s Reports
 - 2. Activity Reports
- IV. ACCOUNTS PAYABLE OVER \$1,250 = ***\$413,866.20***
- V. COMMENTS FROM CITIZENS
- VI. SWEARING IN LOGAN FEGER AS A NEW PART-TIME POLICE OFFICER
- VII. REPORT FROM CHAMBER OF COMMERCE
- VIII. ACTION AGENDA
 - A. Finance – None.
 - B. Permits and Licensing – None.
 - C. Legal – None.
 - D. Purchasing
 - 1. Approving the best bid for electrical wire.
 - 2. Declaring Truck #23 (1997 Chevy1500 Pickup) surplus property
 - 3. Awarding the scrap purchase to the best bid
- IX. OLD BUSINESS
- X. NEW BUSINESS
 - A. Mayor
 - 1. Request from Missouri Municipal League
 - 2. Appointments
 - a) Full-time Police Officer, Brian Dulany
 - b) Library Board
 - B. City Administrator
 - 1. Citizen Survey
 - 2. Update on 523 S. Allen St.
 - 3. Administrator’s Report
 - C. City Attorney
 - D. City Clerk
- XI. AS MAY ARISE
- XII. RECESS TO FEBRUARY 6, 2017

Mayor Pro Tem Lee called the regular meeting to order at 7:00 p.m.

Pledge of Allegiance:

Mayor Pro Tem Lee led everyone in the pledge of allegiance.

Roll Call: Aldermen James Lee, Landon Magley, Don Rodgers, Andrea Vollrath, Dick Ward and David Wilkins answered roll call.

Absent: Mayor Tim Grenke

Also present were City Administrator Matt Harline, City Attorney Thompson, Police Chief Larry Dudgeon, James Smith with the Centralia Fireside Guard, Don Jenkins with MECO Engineering, Robert & Sheila Bias, Taylor Tarwater, Kenneth Stone, David Davenport, Officer Mendez

Lee asked to add a recognition ahead of the appointments on the agenda, and there were no objections.

CONSENT AGENDA:

Mayor Pro Tem Lee asked for approval of the Consent Agenda in its entirety or any items to be pulled for comment or correction.

CONSENT AGENDA:

- A. Minutes of Prior Meetings – November 21, 2016
- B. Minutes of Public Works and Public Utilities Committee Meeting – December 5, 2016
- C. Minutes of General Government Committee Meeting – December 12, 2016
- D. Reports
 - 1. Treasurer's & Collector's Reports
 - 2. Activity Reports

Motion was made by Alderman Wilkins to accept the consent agenda in its entirety. Alderman Magley seconded the motion. On a call by the Mayor Pro Tem for ayes and nays, the motion passed unanimously.

Accounts Payable over \$1250 was presented in the amount of \$374,182.47 as follows:

ACCOUNTS PAYABLE OVER \$1250

December 19, 2016

Ameren (Transmission)	\$22,936.03
Anixter (Elec Dept Supplies)	\$5,134.75
Asplundh (storm tree trimming)	\$3,870.55
Boone County Resource Management (22629-22665 Bldg Permits)	\$2,843.44
Central Missouri Humane Society (69 dogs/cats)	\$1,380.00
Centralia Fireside Guard	\$1,431.40
DC'S (Demolition 329 N Rollins)	\$1,500.00
MFA Oil (Fuel)	\$2,524.99
MJMEUC (Prairie State Charges)	\$74,264.97
S & D Auto Repairs (November charges)	\$1,304.41
TOTAL:	\$117,190.54

ADDED AFTER GGFC MEETING

City of Centralia
Board Minutes – December 19, 2016

Dynegy Marketing (Wholesale Electric)	\$110,678.04
Independent Salt (Hwy Salt)	\$1,549.68
TOTAL:	\$112,227.72
ADDED TODAY	
B & P Patterson (Final Sidewalk Payment)	\$6,025.00
Chemco Systems, LP (analog Card Water plant)	\$2,922.51
Huber & Associates (Oct/Nov/Dec Managed services)	\$1,284.00
MISO (Monthly & Transmission Charges)	\$3,599.13
Navistar (International 7400 SFA 4x2)	\$117,942.00
UMB Bank (MAMU 08 Elect Substation Lease Pmt)	\$12,991.57
TOTAL:	\$144,764.21
GRAND TOTAL:	\$374,182.47

Alderman Wilkins made the motion to approve the Accounts Payable over \$1250 in the amount of \$374,182.47. Alderman Ward seconded the motion. On a call by the Mayor Pro Tem for ayes and nays, the motion passed unanimously.

COMMENTS FROM CITIZENS:

The Comments from Citizens portion of the meeting was opened at 7:03 p.m. by Mayor Pro Tem Lee.

Hearing no comments, the Comments from Citizens portion of the meeting was closed at 7:03 p.m. by Mayor Pro Tem Lee.

ECONOMIC DEVELOPMENT REPORT FROM CHAMBER OF COMMERCE

The report from the Chamber of Commerce was provided in the meeting packet.

Boone County Designation

Harline said there would be a four year designation and press release with information about becoming a Work-Ready Community, and said this is a national program. REDI is working with this, and individuals take the tests to certify that people have the certain skill sets needed for the type of work and Boone County has worked to become certified to issue those tests.

ACTION AGENDA:

Finance:

Authorizing a funds transfer from Park Sales Tax to Park Areas/Maintenance in the amount of \$28,600

Harline noted that a request from the Park Board provided in the meeting packet to transfer funds in this fiscal year. He said they already started work on Jaycee Park and, weather permitting, they'll get a lot of the work done in this fiscal year.

Alderman Ward made a motion to approve the transfer in the amount of \$28,600 from the Park Sales Tax to the Park Account to cover the costs of upgrades to Jay Cee Park bathroom. Alderman Vollrath seconded the motion. On a call by the Mayor Pro Tem for ayes and nays, the motion passed unanimously.

Permits & Licensing: None

Legal:

ORDINANCE: Calling April 4, 2017 Municipal Election for Mayor, Three Aldermen, and City Collector for 2-year terms

Alderman Wilkins presented a bill marked and designated as bill no. 2127 to create an ordinance entitled “AN ORDINANCE CALLING FOR A GENERAL CITY ELECTION TO BE HELD ON TUESDAY, APRIL 4, 2017, THE MUNICIPAL ELECTION DAY, TO ELECT THE MAYOR FOR A TWO-YEAR TERM, TO ELECT THREE ALDERMEN FOR A TWO-YEAR TERM, AND TO ELECT THE CITY COLLECTOR FOR A TWO-YEAR TERM.” Alderman Wilkins moved that it be placed on its first reading by title only. Before the bill was introduced copies of the bill were made available for public inspection. Motion was seconded by Alderman Vollrath and motion carried unanimously. The bill was then read by title only. Alderman Wilkins moved the bill be placed on its second reading. Motion was seconded by Alderman Vollrath and motion carried unanimously. The bill was then read the second time by title only. The Mayor Pro Tem then called for discussion on the bill and after some discussion Alderman Wilkins moved the final passage of the bill. Alderman Vollrath seconded the motion. The Mayor Pro Tem called for a roll call vote and the ordinance passed with the following vote. Aldermen voting FOR: Lee, Magley, Rodgers, Vollrath, Ward and Wilkins. Voting AGAINST: None. The Mayor declared the bill passed and thereupon signed the same as passed. The bill was approved by the Mayor Pro Tem and signed by the Mayor Pro Tem as approved and was returned to the City Clerk who attested to the signature of the Mayor, affixed the city seal and the Ordinance was designated as Ordinance 2874.

RESOLUTION: Adopting Centralia Policy Number 26, a Policy Resolution Setting the Terms and Conditions for Commercial Shared Solid Waste Services

Alderman Ward presented a bill marked and designated as bill no. 2128 to create an ordinance entitled “A RESOLUTION OF THE CITY OF CENTRALIA MISSOURI, ADOPTING A FORMAL WRITTEN POLICY CONCERNING COOPERATIVE AGREEMENTS FOR COLLECTION OF SOLID WASTE FOR ADJACENT CUSTOMERS WITH CITY UTILITY ACCOUNTS.” Alderman Ward moved that it be placed on its first and only reading by title only. Before the bill was introduced copies of the bill were made available for public inspection. Motion was seconded by Alderman Vollrath and motion carried unanimously. The bill was then read by title only. The Mayor Pro Tem then called for discussion on the bill and after some discussion Alderman Ward moved the final passage of the bill. Alderman Vollrath seconded the motion. The Mayor Pro Tem called for a roll call vote and the ordinance passed with the following vote. Aldermen voting FOR: Lee, Magley, Rodgers, Vollrath, Ward and Wilkins. Voting AGAINST: None. The Mayor Pro Tem declared the bill passed and thereupon signed the same as passed. The bill was approved by the Mayor Pro Tem and signed by the Mayor Pro Tem as approved and was returned to the City Clerk who attested to the signature of the Mayor, affixed the city seal and the Resolution was designated as Resolution R-16-07.

Purchasing:

Authorizing the Mayor to approve final payment and the City Administrator to sign documents closing out the Jefferson Street Sidewalk Project TAP 9900(599)

Jenkins said that application number 5 would be the final payment of \$6,025. He will also be turning in the closeout pack to MODOT. Harline said it was an increase of \$2,359.03 on the project. Alderman Wilkins made a motion to authorize Mayor Pro Tem Lee to sign the change order and approve the final payment. Alderman Vollrath seconded the motion. On a call by the Mayor Pro Tem for ayes and nays, the motion passed unanimously. Jenkins thanked the Board, and said he hopes it was a good project for the city as he has seen a lot of people using the sidewalk already.

OLD BUSINESS:

Amended RFQ for on-call engineering and other services

Harline said there had been a meeting on December 8th and seven firms attended. He said he had made some adjustments to the RFQ based on the feedback from the meeting, and he has received some additional feedback since then. He said he will take a look at insurance requirements. He said he is willing to make it available to as

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many firms as we can as long as the City is not at an undue risk. The amended RFQ was sent out to all in attendance and those who expressed interest.

Lee said the goal is to work through it and cooperate with one another and to learn anything we can to improve the process. Harline said he borrowed heavily from other RFQ's, and after this one we will be able to move forward with projects quicker.

NEW BUSINESS:

Mayor:

Recognition:

Lee said this recognition comes as a double edged sword, as it is nice to be able to recognize someone for their service, but the other side is we are losing them. Lee Presented Lt. Bob Bias with a plaque from the City for his service to the City of Centralia. Bias is leaving the Centralia Police Department to take the position as the Chief of Police for the Hallsville Police Department.

Appointments:

Full Time Officer

Mayor Pro Tem Lee appointed David Davenport to the position of full time police officer from part time police officer. Alderman Wilkins made a motion to accept the Mayor Pro Tem's appointment of David Davenport to the position of full time police officer. Alderman Vollrath seconded the motion. On a call by the Mayor Pro Tem for ayes and nays, the motion passed unanimously.

Library Board

Mayor Pro Tem Lee appointed Jim Hollis to the Library Board with a term to expire July 1, 2017. Alderman Wilkins made a motion to accept the Mayor Pro Tem's appointment of Jim Hollis to the Library Board with a term to expire July 1, 2017. Alderman Rodgers seconded the motion. On a call by the Mayor Pro Tem for ayes and nays, the motion passed unanimously.

Julie Metcalf – Asst. Municipal Court Clerk

Motion: Wilkins Second: Vollrath

Mayor Pro Tem Lee appointed Julie Metcalf as the Assistant Municipal Court Clerk. Alderman Wilkins made a motion to accept the Mayor Pro Tem's appointment of Julie Metcalf as the Assistant Municipal Court Clerk. Alderman Vollrath seconded the motion. On a call by the Mayor Pro Tem for ayes and nays, the motion passed unanimously.

City Administrator:

City Administrator's Monthly Report – June 2016

Report is in the packet.

Lee mentioned that there had been a meeting with Hubbell about a solid waste thing. Harline explained that our oldest landfill is on the superfund list. Hubbell had someone conducting an environmental assessment of their risk, and these are all public records of our landfill. They also did a quick walk over of our landfill. They might have some liability as being the largest known contributor of that landfill, so they were doing risk management.

Harline said he had some more conversations with Clifford Delarosa and David Bach, and the signs are positive for applying for a grant as early as April. He said he has talked to a lady in charge of the CDBG program, so we are making progress.

Wilkins mentioned that he will call City Hall to leave a voicemail now that I can. Harline said that Lt. Bias's efforts to move forward with the new phone system had not gone unnoticed.

Wilkins asked about the chart of accounts conversion. Harline said that Russell has worked diligently to get it all together. He said the change will come right in the middle of budgeting, but will get done before the end of the fiscal year. Harline mentioned that Williams-Keepers has never charged us as much as they could have for the accounting they do. Russell said that the City and the Summit accounting software programmers didn't seem to be on the same page, so felt it was better to rename the accounts ourselves. Harline said 89% of the delay has been on Summit.

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City Attorney:

City Clerk:

Russell gave an update on those who had filed for elective office so far for the April 4, 2017 municipal election.

Closed session.

Alderman Wilkins moved the Board of Aldermen of the City of Centralia, Missouri hold a closed meeting and a closed vote, and the specific reason for closing the meeting and having a closed vote was: leasing, purchase or sale of real estate by a public governmental body where public knowledge of the transaction might adversely affect the legal consideration therefor, as provided for under Section 610.021 (2) of the Revised Statutes of Missouri, Alderman Wilkins asked that this motion be adopted by roll call vote. The motion was seconded by Alderman Vollrath. The meeting went into closed session at 7:30 p.m.

During closed session there were only real estate transactions discussed. Alderman Magley moved the Board of Aldermen of the City of Centralia, Missouri return to open session and asked that this motion be adopted by roll call vote. The motion was seconded by Alderman Vollrath. The meeting went into closed session at 7:34 p.m.

AS MAY ARISE

There being no further business to discuss, Alderman Ward made the motion to adjourn. Alderman Vollrath seconded the motion. On a call by the Mayor for ayes and nays the motion carried unanimously.

The meeting was adjourned at 7:37 p.m.



Heather Russell, City Clerk

Minutes of the General Government and Public Safety Committee meeting Monday, January 9, 2017.

The meeting was called to order by Alderman Wilkins, Chairperson at 7:00 p.m.

I. ATTENDANCE.

Present were, Aldermen, Dick Ward, Andrea Vollrath, Jim Lee, David Wilkins and Jim Lee. Also attending were City Administrator Matt Harline, Police Chief Larry Dudgeon, James Smith with the Fireside Guard, Don Jenkins with MECO Engineering and Brittany Ruess with The Columbia Daily Tribune.

II. PLEDGE OF ALLEGIANCE

David Wilkins led those present in the pledge.

III.COMMENTS FROM CITZENS.

None

IV. PUBLIC SAFETY.

A. Police Department

1. Activity Report: Wilkins asked if there were any questions or comments on the Activity Report.

None

2. Other

Chief Dudgeon said the Internship is going well with Mike and Tanya Hans daughter, Kristen. Chief Dudgeon also wants to swear in a new part-time officer this Monday January 16, 2017.

B. Fire Department.

1. Activity Report: Wilkins asked if there were any questions or comments on the Activity Report. Harline commented that the structure fire S. Jefferson involved a trailer being used for living quarters. Harline noted that this is not acceptable due to fire hazard and that he will be sending them a letter.

2. Other.

Wilkins discussed the EMS calls noting that there were 488 calls this year. Chief Rusch said Christmas was a big success; close to 1280 bags of holiday goodies were handed out to the kids. Harline talked about how the last of the four vehicles has been sold and that the last one is going to be used as a fire truck in Tennessee.

C. Emergency Management.

1. Adopt New Floodplain Management Ordinance

Harline referred to the memo in the packet stating that nothing has changed on the FEMA map, but since we are in the flood insurance program we had to adopt a new ordinance. Harline explained that this was because there is a new floodplain study and plan. Harline will have this prepared for February's meeting.

D. Protective Inspection

Harline talked about the possibility of hiring a city building inspector and sending him to building inspection classes. Harline said that if we wanted to start a rental program it only makes sense if we bring the building inspection program in house. Harline added that this will be discussed on

the upcoming retreat. Harline will also be meeting this Wednesday with the Boone County inspectors about the idea.

VI .General Government and Finance

A. Economic Development.

Harline discussed the arrival of Dollar General and Dollar Tree to Centralia despite the lack of a strong economic development strategy.

1. CREDI future

Harline noted that with the dissolution of the CREDI Board the City needs to consider what to do with the 501 (c) 6 organization. Harline referred to the memo in the packet and said that his recommendation is to get a bring the Committee a full report of the CREDI status, but wait for the completion of the Comprehensive Plan process to take action. Wilkins said we need to get bank balances and such. Everyone on the Board signified agreement with that strategy.

B .Park Board

Harline noted that they met twice in December which is why there is not a set of minutes this month. Harline said that the agenda for January will be emailed out.

C. Cemetery Report

None

D. Tree Board Report

None

E. Library Board

Wilkins discussed meeting notes and agenda of upcoming meeting. The Technical Grant was discussed.

F. December 2016 Financial Statements

Harline is happy that we are ahead of our sales tax and hitting our budget target.

G. Bills over \$1,250 = \$270,152.64

Rodgers asked if this was the first time we have paid Dayne's, Harline explained that we had paid a partial month for October, but November's bill was lost in emails and so the amount in the agenda packet is for November and December. Harline briefly noted how everything is going with the service and it is going well. Harline met with the school district and Dayne's and discovered that they may be able to save them \$500 a month. Harline stated that Dayne's is trying to work to keep these costs down.

H. Other General Government.

1. Energy Saving Project Preliminary Assessment

Harline talked about replacing street lights with LED lights. Harline is waiting on more information on the heating and cooling of the City building also the Police Station, Library, and Rec center. Harline discussed the flooring and wall paper in the City Clerks Office.

2. Accrual v. Cash Financial Statements

Harline discussed accounting procedures; these will be discussed at the retreat but the Board may want to consider the idea of going to a cash basis for their accounting. Harline will also later discuss his email from Williams-Keepers

3. Sidewalks in Developing Subdivisions

Harline discussed the packet. He would like to think of better ways to get these gaps filled up for the sidewalks systems.

VII. Other

2016 Citizen's survey results Harline said that the Final Report will be in next weeks packet.

VIII. AS MAY RISE.

Harline said that we have offered to have a bucket truck and two linemen that on call for the MPUA Mutual Aid Program, if they aren't needed here.

Jenkins of MECO reported that the final acceptance of the sidewalk project was announced on January 4th by MODOT and the final payment should be forthcoming.

VIII. ADJOURN.

Vollrath, made a motion to adjourn the Committee meeting, Ward seconded the motion which was then approved by unanimous voice vote at 7:39 p.m.

Minutes of the Public Works and Public Utilities Committee for Tuesday, January 3, 2017.

The meeting was called to order by Alderman, Jim Lee, and Chairperson at 7:00 p.m.

I. Present

Present were Mayor Tim Grenke, Aldermen David Wilkins, Don Rodgers, Andrea Vollrath, Dick Ward, David Wilkins and Jim Lee. Also attending were City Administrator, Matt Harline, Water & Wastewater Foreman, Mike Forsee, Electric Foreman, Jeff Armontrout. Fire Chief, Denny Rusch, Police Chief, Larry Dudgeon and James Smith of the Fireside Guard.

II. Pledge of Allegiance

Jim Lee led everyone in the Pledge of Allegiance.

III. Comments from Citizens

None

IV. PUBLIC WORKS

A. Activity Report

Lee stated there is an activity report included in packet and asked for comments and questions, and there were none.

B. Streets

Harline stated that the sidewalk project was only waiting on the final approval of the close-out paperwork by MODOT.

C. Sanitation

1. Commercial Account Changes

Harline said Dayne's has recommended at least 12 routes that we can pick up trash more efficiently. Harline added that Dayne's would even buy back some of the dumpsters. Harline noted that he will meet with the schools on Friday January 6, 2017 to discuss using larger dumpsters that are picked up less frequently to save money. Ward asked if Dayne's would deal with the customers and Harline said that we would be taking care of the customers.

D. Storm Sewer

None

E. Other

Lee mentioned there were commercial chipper trucks, even an asphalt truck that had dropped waste, were it should not have been. Harline will take a look at signage and also suggested surveillance cameras.

V. Water and Sewer Department

Lee stated there is an activity report included in packet and asked for comments and questions. Grenke, asked about the blockage at Dollar General. Forsee explained the issue and it is taken care of.

Water

Forsee said DNR has stated to him that almost all regular monitoring reports will have to be submitted electronically in the future. Forsee said we will need employees to go to the training for this and the classes are in Jefferson City. He stated that Heather and he have been already. Foresee stated that he thinks his will be a good tracking method.

Sewer

None

Other

None

VI. Electric Department

Lee stated there is an activity report included in packet and asked for comments and questions. Armontrout noted that Clayton Crump passed his third year MPUA Apprentice program and he has one year left.

Generation

None

Distribution

1. Accepting best bids for wires.

Harline stated these two are very competitive quotes and he explained this is the wire that is the next step, going under the train tracks. Armontrout explained where it is going; he let Grenke know they have used Anixter before and also Kriz-Davis Co. Grenke was interested if these quotes included freight. Armontrout is going to look further into the freight being included. Harline said he would bring this back at the next meeting with the price of shipping quotes.

VII. Other

None

A. Engineering RFQ Update

Harline noted that we had received 12 Statements of Qualifications.

B. Regional MML Meeting Sedalia Harline mentioned that the next MML Regional Meeting is scheduled for Wednesday, January 25th in Sedalia and Centralia usually makes a pretty good showing. Harline said that he had signed up but may not actually be able to attend because the MCMA (MO City Managers Association) has pre-meeting that afternoon in Columbia and a workshop starting the next morning, also in Columbia.

Harline asked the Aldermen to let City Clerk Heather Russell know by Monday if they wanted to attend.

C. Retreat date and draft agenda- Saturday, January 21

Harline noted that a draft agenda for Saturday, January 21st the only date left and is included in the packet.

VIII. AS MAY RISE.

None

VIII. ADJOURN.

Wilkins made a motion to adjourn the meeting that was seconded by Mayor Grenke and approved by unanimous voice vote.

The Committee adjourned 7:26p.m.

CITY OF CENTRALIA, MISSOURI
 TREASURER'S REPORT
 CASH - CHECKING ACCOUNTS
 FOR THE MONTH OF DECEMBER, 2016

	BEGINNING BALANCE	RECEIPTS	DISBURSEMENTS	ENDING BALANCE	INVESTMENTS	TOTAL
GENERAL FUND	(127,442.69)	169,349.13	(187,333.69)	(145,427.25)	200,000.00	54,572.75
POOL	(18,660.47)	30,700.00	(628.70)	11,410.83		11,410.83
PARK	2,865.76	13,718.59	(13,989.33)	2,595.02	0.00	2,595.02
RECREATION CENTER	183,038.66	27,640.39	(56,978.68)	153,700.37	0.00	153,700.37
LIBRARY	0.00	22,237.03	(36,018.18)	(13,781.15)	0.00	(13,781.15)
LIBRARY DEBT SERVICE	0.00	1,901.18	(6,705.54)	(4,804.36)	23,672.15	18,867.79
CEMETERY	270,454.84	225.65	(819.98)	269,860.51	200,000.00	469,860.51
AVENUE OF FLAGS	7,848.20	5.10	(124.90)	7,728.40	0.00	7,728.40
TRAN. SALES TAX REVENUE	249,190.43	22,333.03	(6,025.00)	265,498.46	0.00	265,498.46
PARK SALES TAX	204,818.02	22,465.93		227,283.95	0.00	227,283.95
WATER-OPERATING	458,851.52	44,148.85	(40,289.26)	462,711.11	0.00	462,711.11
WATER-SECURITY DEPOSIT	15,803.00	850.00	(400.00)	16,253.00	0.00	16,253.00
SANITATION (LANDFILL)	249,319.51	170,339.60	(65,191.63)	354,467.48	0.00	354,467.48
SEWER	268,193.76	20,651.91	(10,833.89)	278,011.78	0.00	278,011.78
ELECTRIC-OPERATING	307,593.53	260,807.57	(285,464.15)	282,936.95	600,000.00	882,936.95
ELECT.-SECURITY DEPOSIT	35,601.15	1,800.00	(611.15)	36,790.00	0.00	36,790.00
CAPITAL PROJECTS	13,736.46	199.18		13,935.64	0.00	13,935.64
INTERNAL SERVICE:						
PERSONNEL	17,508.75	2,803.30		20,312.05		20,312.05
FINANCIAL	0.00	11,043.19	(11,043.19)	0.00		0.00
EQUIPMENT USE	575,004.42	16,947.21	(153,127.85)	438,823.78		438,823.78
TOTAL	2,713,724.85			2,678,306.57	1,023,672.15	3,701,978.72
A. B. Chance Memorial	2,112.30	0.03	(325.00)	1,787.33	235,178.14	236,965.47
PARK LEASE/PURCHASE	162,123.03			162,123.03	0.00	162,123.03
MAMU 08 Electric Substation						
COP Project Fund	0.00			0.00	0.00	0.00
COP Int. Reserve Acct.	37,663.47			37,663.47	0.00	37,663.47



Kathy Colvin, Treasurer

CITY COLLECTOR'S REPORT

December, 2016

Real Estate Tax Collections	\$54,933.38
Personal Property Tax Collections	\$13,326.06
Dog Tax	\$28.00
Cat Tax	\$6.00
Merchant's License	\$2,875.00
Penalties	\$235.25
Railroad/Utility Tax	
Financial Institution Tax	
Sur Tax	
Total	\$71,403.69

Deposited in the Following Funds

General Fund	\$33,546.89
Park Fund	\$13,718.59
Library Revenue Fund	\$22,237.03
Library Bond (Tsfr to Library Debt Service Acct)	\$1,901.18
Total	\$71,403.69

Submitted by:



Heather Russell, City Collector

City of Centralia Activity Reports

December 2016

Prepared By: Phyllis Brown

BUILDING ADMINISTRATION

Permit Data	Dec-16	Apr 2016 - Mar 2017 Totals
New Residential & Duplex		19
Residential Additions, Alterations, Repairs, Elec Upgrade	1	19
Residential Storage Buildings/Fences/Carport/Swimming Pools/Detached Garage		14
New Commercial Buildings		1
Non Residential Additions, Alterations, Repairs, Elec Upgrade, New Sign		7
Courtesy Inspections - New Trailers/Gas Lines	1	2
Renewal		
New Institutional		
Institutional Additions, Alterations, Repairs		
New Community Recreation Center		
Commerical Electrical Inspection		
Pole Barn		
Building Permit Summary		
Number of Permits Issued	2	62
Permit Valuation	\$1,050.00	\$3,696,722.00

ACTIVITY REPORT

		Dec-16									
		12/02/16		12/16/16 PLUS SICK LEAVE BONUS PAYOUT		12/30/16		DEC TOTAL HOURS		FYTD TOTALS	
		HOURS		HOURS		HOURS		HOURS		HOURS	
Cost Center #	DESCRIPTION	REG	OT	REG	OT	REG	OT	REG	OT	REG	OT
Office	1121 Court	0.00	0.00	2.75	0.00	0.00	0.00	2.75	0.00	100.50	5.50
	1141 Admin Asst Payroll - Intern	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.25	0.00
	1142 Clerical	41.25	2.00	26.25	1.00	35.25	4.50	102.75	7.50	893.00	65.75
	1162 Payroll	18.50	2.00	57.50	0.00	17.75	2.50	93.75	4.50	367.50	17.75
	1163 Purchasing	7.00	0.00	28.00	5.50	13.00	4.75	48.00	10.25	343.25	36.25
	1165 Accounting	21.00	0.00	47.50	0.00	35.00	0.00	103.50	0.00	748.75	6.00
	1421 Economic Development - Intern	6.50	0.00	0.00	0.00	0.00	0.00	6.50	0.00	283.00	0.00
	6121 Cashier & Collecting	132.50	14.50	121.50	16.50	184.50	6.75	438.50	37.75	4,073.00	164.50
<i>Central Office Monthly Total</i>		226.75	18.50	283.50	23.00	285.50	18.50	795.75	60.00	6,973.25	295.75

Street	1311 Administrative - Street	13.50	0.25	14.50	0.00	18.00	0.00	46.00	0.25	358.50	31.25
	1312 Street Maintenance	80.00	1.00	18.00	3.00	23.50	0.00	121.50	4.00	779.50	61.75
	1313 Alley Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50	0.50
	1314 Parking Lots/Sidewalks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	0.00
	1315 Buildings/Grounds	2.50	2.00	10.00	0.00	4.75	0.00	17.25	2.00	85.25	6.50
	1316 Snow/Ice Removal	0.00	0.00	14.00	0.00	32.50	0.00	46.50	0.00	51.50	1.00
	1317 Pavement Markings	13.50	0.00	18.50	0.00	17.50	0.00	49.50	0.00	98.50	2.00
	1318 Culverts	1.00	0.00	3.00	0.00	0.50	0.00	4.50	0.00	557.50	23.00
	1319 Brush/Tree Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.00	99.00
	1331 Streets & Alleys; City Property	17.00	0.00	0.00	0.00	0.00	0.00	17.00	0.00	465.00	2.00
	2211 Cemetery	3.50	0.00	1.00	0.00	3.00	0.00	7.50	0.00	130.50	40.00
<i>Street Department Monthly Total</i>		131.00	3.25	79.00	3.00	99.75	0.00	309.75	6.25	2,690.75	267.00

Water	3111 Administrative - Water	18.00	9.00	29.00	8.75	20.00	9.25	67.00	27.00	510.00	159.00
	3112 Customer Service - Water	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3113 Water Wells - Maintenance	5.00	0.00	7.00	0.00	9.50	0.00	21.50	0.00	86.50	0.00
	3116 Water Service	43.00	3.50	111.50	7.50	54.00	2.00	208.50	13.00	2,439.25	214.00
	3117 Water Plant	122.50	24.75	83.00	6.00	102.00	2.50	307.50	33.25	1,416.50	96.50
	3119 Water Wells - Buildings/Grounds	0.00	0.00	1.00	0.00	8.00	0.00	9.00	0.00	33.00	0.00
	3121 Administrative - Sewer	4.00	1.00	0.00	0.00	0.00	0.00	4.00	1.00	85.00	5.25
	3123 Sewer	5.00	10.00	8.00	5.00	16.00	3.00	29.00	18.00	197.50	24.50
	3125 Lift Stations	20.00	0.00	32.00	0.00	33.00	0.00	85.00	0.00	373.00	9.50
	3127 Lagoons	11.00	0.00	14.00	0.00	22.00	0.00	47.00	0.00	324.50	1.00
	3128 Land Application	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.00	1.50
<i>Water Department Monthly Total</i>		228.50	48.25	285.50	27.25	264.50	16.75	778.50	92.25	5,603.25	511.25

Electric	3131 Administrative - Electric	6.00	0.50	40.00	2.00	33.50	0.00	79.50	2.50	505.00	26.50
	3132 Customer Service - Electric	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3133 Buildings/Grounds	0.00	9.00	18.00	6.00	39.00	7.50	57.00	22.50	124.00	109.50
	3134 Electric Distribution	202.00	0.00	220.00	2.00	153.00	4.00	575.00	6.00	4,920.00	254.00
	3138 Brush/Trees	11.00	0.00	27.50	0.00	9.00	0.00	47.50	0.00	602.25	8.75
	3139 Street Lights	4.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	185.00	14.00
<i>Electric Department Monthly Total</i>		223.00	9.50	305.50	10.00	234.50	11.50	763.00	31.00	6,336.25	412.75

ACTIVITY REPORT

		Dec-16								FYTD TOTALS			
		12/02/16		12/16/16 PLUS SICK LEAVE BONUS PAYOUT		12/30/16		DEC TOTAL HOURS					
		HOURS		HOURS		HOURS		HOURS					
	Cost Center #	DESCRIPTION		REG	OT	REG	OT	REG	OT	REG	OT		
Sanitation	3322	Sanitation		19.00	0.00	27.50	0.00	19.50	0.00	66.00	0.00	3,004.00	56.00
	3323	Landfill		10.00	3.00	39.50	0.00	21.00	2.50	70.50	5.50	313.00	159.50
	<i>Sanitation Department Monthly Total</i>		29.00	3.00	67.00	0.00	40.50	2.50	136.50	5.50	3,317.00	215.50	

Holiday/Sick/Vacation/Funeral

6111	Holiday	240.00	0.00	1.00	0.00	232.00	0.00	473.00	0.00	1,201.00	0.00
6112	Sick Time	28.50	0.00	36.00	0.00	22.50	0.00	87.00	0.00	1,323.00	0.00
6113	Vacation	64.00	0.00	56.50	0.00	17.50	0.00	138.00	0.00	1,657.25	0.00
6119	Funeral Leave	0.00	0.00	16.00	0.00	8.00	0.00	24.00	0.00	96.00	0.00
<i>Holiday/Sick/Vacation/Funeral Leave Monthly Total</i>		332.50	0.00	109.50	0.00	280.00	0.00	722.00	0.00	4,277.25	0.00

Equipment Use:

6212	Equipment/Vehicle Maintenance	10.00	0.00	121.50	0.00	52.50	0.00	184.00	0.00	559.50	22.25
<i>Equipment Use Monthly Total</i>		10.00	0.00	121.50	0.00	52.50	0.00	184.00	0.00	559.50	22.25

Total Hours Worked		1,180.75	82.50	1,251.50	63.25	1,257.25	49.25	3,689.50	195.00	29,757.25	1,724.50
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Assistance For The Month (Hours are already included above)	Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Electric Dept Assisted The Fire Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Electric Dept Assisted The Park Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
	Electric Dept Assisted The Police Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Electric Dept Assisted The Sanitation Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Electric Dept Assisted The Street Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00
	Electric Dept Assisted The Water Dept	10.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	143.00	10.50
	Police Dept Assisted The Sanitation Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Street Dept Assisted City Hall	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Street Dept Assisted The Electric Dept	9.00	0.00	15.50	0.00	1.00	0.00	25.50	0.00	144.50	0.00
	Street Dept Assisted The Park Dept	8.00	0.00	0.00	0.00	13.00	0.00	21.00	0.00	54.55	0.00
	Street Dept Assisted The Police Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Street Dept Assisted The Water Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.50
	Water Dept Assisted The Electric Dept	12.00	0.75	0.00	0.00	0.00	0.00	12.00	0.75	129.50	35.50
	Water Dept Assisted The Sanitation Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Water Dept Assisted The Street Dept	6.00	1.00	0.00	0.00	0.00	0.00	6.00	1.00	28.00	12.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Hours Assisted		45.00	1.75	15.50	0.00	14.00	0.00	74.50	1.75	567.05	58.00

WATER DEPARTMENT EQUIPMENT USE

EQUIPMENT USAGE	Dec-17		TOTAL USAGE	
	MILEAGE	HOURS	MILEAGE	HOURS
# 3 1993 Ford F-700 Dump Truck	0.0		60257.0	
# 4 2002 Freightliner Dump Tuck	28.5		60676.5	
# 6 2006 Chev Silverado Pickup	299.0		101462.0	
# 19 2011 Chev Silverado Pickup	745.0		59520.0	
# 40 Sewer Machine		2.1		383.7
# 42 1984 Homelite Trash Pump		0.0		1251.9
# 74 Sewer Camera Van		16.8		2874.5
# 82 1992 UMC Sewer Van	1.0		89610.6	
# 83 Vac Trailer (Feb 2013 Water Dept reporting now; not Elec Dept)		1.0		211.4
# 87 2013 Chevy 1/2 Ton	1088.0		59322.0	

WELL PERFORMANCE REPORT	75 H.P. WELL #3		125 H.P. WELL #4	
1. Static Level-Average		356 FT		362 FT
2. Pumping Level		406 FT		377 FT
3. Drawdown		50 FT		15 FT
4. G.P.M.		433		730
5. Total Hours Pumping		0.3		331.6

WELL PERFORMANCE REPORT	125 H.P. WELL #6	
1. Static Level-Average		368 FT
2. Pumping Level		383 FT
3. Drawdown		15 FT
4. G.P.M.		730
5. Total Hours Pumping		0.0

WATER	Dec-16		Nov-16	
1. Monthly Well Water Processed (Raw Water #3, #4 & #6)		13,547,600.0		13,662,400.0
2. Total Well Water Process Apr 20156- Mar 2017				
3. Monthly Recycled Water Processed		0.0		0.0
4. Total Recycled Water Processed Apr 2016 - Mar 2017		0.0		0.0
5. Total Water Processed for Month		13,547,600.0		13,662,400.0
6. Average Daily Processed		437,019.4		455,413.3
a. High Day Raw Water		583,000.0		623,000.0
b. Low Day Raw Water		354,000.0		463,000.0
7. Total Water Processed Apr 2016 - Mar 2017		124,742,920.0		111,195,320.0
8. Finished Water to Towers for Month		11,979,000.0		11,380,000.0
9. Finished Water to Towers Apr 2016 - Mar 2017		107,875,000.0		95,896,000.0

NORTHEAST LAGOON PERFORMANCE	Dec-16		Nov-16	
1. Influent BOD (MG/L)				
2. Effluent BOD (MG/L)				
3. % BOD Removal				
4. Influent Suspended Solids (MG/L)				
5. Effluent Suspended Solids (MG/L)				
6. % Suspended Solids Removal				
7. Effluent Discharge to Creek		NO		NO
8. Monthly Gallons Treated		0.0		0.0
9. Yearly Gallons Treated Apr 2016 - Mar 2017		61,538,000.0		61,538,000.0
10. Monthly Irrigation Water Pumped		0.0		0.0
11. Yearly Irrigation Water Pumped Apr 2016 - Mar 2017		0.0		0.0

NORTHWEST LAGOON PERFORMANCE	Dec-16		Nov-16	
1. Influent BOD (MG/L)				
2. Effluent BOD (MG/L)				
3. % BOD Removal				
4. Influent Suspended Solids				
5. Effluent Suspended Solids				
6. % Suspended Solids Removal				
7. Effluent Discharge to Creek		NO		NO
8. Monthly Gallons Treated		0.0		0.0
9. Yearly Gallons Treated Apr 2016 - Mar 2017		80,888,000.0		80,888,000.0
10. Monthly Irrigation Water Pumped		0.0		0.0
11. Yearly Irrigation Water Pumped Apr 2016 - Mar 2017		0.0		0.0

STREET EQUIPMENT USE

			Apr 2016 - Mar 2017 Totals	
RECYCLING TAKEN TO COLUMBIA LANDFILL (Pounds)				
	Dec-16		Apr 2016 - Mar 2017 Totals	
EQUIPMENT USE	MILEAGE	HOURS	MILEAGE	HOURS
#1 - 1989 John Deer 670B Motor Grader		1.0		3,058.0
#4 - 2002 Feightline Dump Truck <i>Out of Service 10/10/2016</i>	0.0		60,636.0	
#10 - 2008 1-Ton Chevrolet	204.0		39,200.0	
#13 - 2004 Freightliner Sanitation Truck <i>Transferred to Water 11/01/2016</i>	0.0		88,440.0	
#15 - 1990 Case Model 1550 Long Track Dozer		2.0		3,533.0
#18 - 2001 Dodge 2500 Pickup	19.0		74,953.0	
#25 - 2010 Chevy Pickup Silverado	330.0		36,154.0	
#50 - 1997 Gilcrest Propaver		0.0		587.0
#76 - 2008 International Dump Truck	864.0		29,773.0	
#77 - 2013 International Dump Truck	193.0		15,667.0	
#81 - 2009 John Deere Tractor w/Mower		18.0		2,524.0
#85 - 1997 Ford Truck Street Sweeper		39.0		6,601.0
#89 - 2013 Freightline Trash Truck <i>Out of Service 10/10/2016</i>			42,893.0	
#90 - 2014 New Holland B95C Backhoe <i>Purchd Feb 2014</i>		13.0		662.0
#91 - 2015 Chevy 3/4 Ton Pickup <i>Purchd 05/21/2014</i>	317.0		7,700.0	
#104 - 2016 White International Dump Truck <i>Purchd 11/03/2016</i>	254.0		944.0	
#123 - 2015 John deere 524 Wheel Loader <i>Purchd 04/20/2015</i>		40.0		650.0

ELECTRIC EQUIPMENT USE

EQUIPMENT USE	Dec-16		APR 2016 - MAR 2017 TOTALS	
	MILEAGE	HOURS	MILEAGE	HOURS
#26 - 2003 International/Altec Digger Derrick		9.0		4170.0
#27 - 2009 Ford F-550 w/Altec AT40M Aerial Lift Device		44.0		4969.0
#29 - 2001 Ford Altec (+51 hr)		13.0		6400.0
#32 - 2006 Chev Silverado Truck <i>(Transferred to Park Dept Nov 2016)</i>	0.0		69000.0	
#34 - 2000 Chevrolet 1 Ton Truck (+200 mi)	19.0		70819.0	
#38 - 2010 Chevy Pickup 3/4-Ton w/Tool Bed	332.0		43472.0	
#75 - 2008 Kubota Mini Ex		5.0		1911.0
#84 - 2011 Bobcat A770		0.0		1065.0
#88 - 2012 Altec DC1317 Series Chipper		3.0		449.0
#332 - 2017 Chevy Pickup 1/2 Ton w/Tool Box	485.0		827.0	

ACCOUNTS PAYABLE OVER \$1250

January 16, 2017

Ameren (Heating)	\$ 2,741.62
Charter Communications (Internet/cable/tv)	\$ 1,357.60
Dyane's (Nov \$28585.87 Dec \$ 27887.69)	\$ 56,473.56
Dynegy Marketing & Trade Inc. (Wholesale Electric)	\$ 148,076.22
LaCrosse (Christmas Treats \$ 3734.64)	\$ 5,423.64
MOPERM (Liab/Auto Ins)	\$ 53,580.00
Thompson Law Center LLC (legal Services)	\$ 2,500.00
TOTAL	\$ 270,152.64

ADDED AFTER GGFC MEETING

Ameren (Transmission Charges)	\$ 21,803.01
Boone County Resource Management (Bldg. Permits)	\$ 1,605.43
MAMU (MPUA Membership dues \$2722/Crump Apprentice Fees \$2500.)	\$ 5,222.00
MFA Oil (Fuel)	\$ 2,813.70
Mississippi Lime (Pebble lime)	\$ 3,733.50
MAMU Apprentice Fees Scott Smith/Matt Fadler)	\$ 5,000.00
MJMEUC (Prairie State Charges)	\$ 81,003.59
MISO	\$ 3,604.48
UMB Bank (MAMU 08 Substation Lease Payment)	\$ 12,955.46
TOTAL:	\$ 137,741.17

ADDED TODAY

HACH (Service Contract)	\$ 2,796.00
HACH (Water Dept. Supplies)	\$ 1,741.39
Evans Entr (Water Dept. Supplies)	\$ 1,435.00
Total:	\$ 5,972.39

GRAND TOTAL: \$ 413,866.20

CHAMBER OF COMMERCE BOARD OF DIRECTORS MEETING

JANUARY 10, 2017

The following board members were in attendance: Don Bormann, Teri Evans, Jeff Clementz, Mike Watson, Jeff Grimes and exofficio members Ginny Zoellers, Matt Harline, Chamber member Linda Luke.

The board approved the minutes and financial reports.

Matt Harline discussed briefly a Retail Market Analysis. He had been in contact with a gentlemen from Buxton that was willing to come and make a presentation offering a Retail Market Analysis for Centralia. Matt indicated they are typically a 3 year project at the cost of about \$20,000 to \$30,000 per year. This is cost prohibitive for both the Chamber and the City. He suggested being a member of Main Street might help with gaining information. The Chamber is joining Main Street.

The Centralia Chamber of Commerce Awards dinner will be held in April. A tentative date of April 18 is proposed. Nominations for all the awards including educator will be solicited from the community.

The Chamber Scholarship forms have been given to the high school. There will need to be some new people available for interviews. Teri volunteered and suggested another board member who might be interested. The Chamber will give 2 \$1,000 scholarships.

Jerry Forsee and Ginny Zoellers will be attending the Missouri Association of Fairs and Festivals convention in late January. This convention is a great opportunity to gain information and see available entertainment.

New organizers are needed for the Anchor Run and the Car Show. 3 on 3 will be organized by the basketball coaches. Erle Bennett has suggested using the football team for picking up trash in the mornings in exchange for a donation. He would supervise. The advantage is that we would not have park employees using the parks payroll.

The question was asked if the Chamber would be planning an event for the Solar Eclipse. All day sales were suggested and food available in the square over the lunch hour. The time frame would be 11:45 to 1: 15 which would be total darkness. The best place to view would be in the Southwest quadrant of the square where we have the Anchor Driving.



1100 Old State Road
 PO Box 729
 Mattoon, IL 61938

350MCM URD

Phone: 217.235.0546
 Fax: 217.235.0024

www.anixterpowersolutions.com

Quotation: U00488537.00

To: **CENTRALIA POWER & LIGHT DEPT.**
114 SOUTH ROLLINS STREET
CENTRALIA, MO 65240

Issued Date:
 Expiration Date: **Jan 26, 2017**

Attn:
 Phone:
 Fax: **5736822493**

Sales Contact: **Philip Colgrove**
(P) 217.258.0922
(F) 217.235.0024
 philip.colgrove@anixter.com

Item	CustLine	Product and Description	Quantity	Price	Unit	Extended
1	162-23-3090	WIRE 350MCM AL 37STR 15KV 220M EPR 1/3 NEUT QUOTING 1 X 2000FT REEL STD PKG: 2500 DEL: END OF JAN 2017	2000	3.350	FT	6,700.00

SECTION TOTAL: \$6,700.00

QUOTE TOTAL: \$6,700.00

Special Notes

- 1) All items are In Stock unless otherwise noted.
- 2) All item pricing on this quote is valid for thirty days unless otherwise specified.
- 3) All applicable taxes apply.

For the latest terms & conditions please visit: <https://www.anixterpowersolutions.com/site/legal/purchase-terms.html>

Anixter Power Solutions offers the industry's most extensive and dynamic portfolio of products, services and solutions for the Public Power, Investor-owned Utilities, Construction and Industrial markets.



3609 PEAR ST
 SAINT JOSEPH, MO 64503-1504
 816-232-8478
 Fax 816-364-3251



Quotation

EXPIRATION DATE	QUOTE NUMBER
01/26/2017	S101474854
3609 PEAR ST SAINT JOSEPH, MO 64503-1504 816-232-8478 Fax 816-364-3251	PAGE NO.
	1 of 1

QUOTE TO:

SHIP TO:

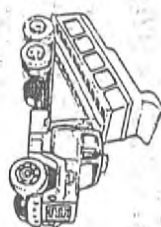
CITY OF CENTRALIA
 114 S ROLLINS ST
 CENTRALIA, MO 65240-1367

CITY OF CENTRALIA
 114 S ROLLINS ST
 CENTRALIA, MO 65240-1367

CUSTOMER NUMBER	CUSTOMER PO NUMBER	JOB NAME / RELEASE NUMBER	REQUIRED DATE
32451			12/27/2016
ENTERED BY		SHIP VIA	FREIGHT ALLOWED
JASON WOLFE		BIG TRUCK WED	No
ORDER QTY	DESCRIPTION	UNIT PRICE	EXT PRICE
2000ft	OKONITE 162-23-3090 1/C 350 MCM 37X ALUMINUM FILLED STRAND - SS - 220 OKOGUARD EPR - 040 SC EPR - 1 X #14 SOLID COPPER CONC WIRES - 050 OKOLENE PE W/3 RED STRIPES - SEQ PRINT - 15KV *AVAILABLE MID JANUARY PRICE IS SUBJECT TO METALS ESCALATION. THIS WOULD BE PLUS FREIGHT IN!	3364.000/m	6728.00

***** Unless otherwise noted quotes expire in 30 days *****
 **** Sales Tax, Freight, and Misc Items may not be included ****
 No returns without prior approval. All returns must be accompanied
 by a copy of the invoice and are subject to a restocking charge.
 No returns allowed on non-stocked items or cut wire.

Subtotal	6728.00
S&H Charges	0.00
Amount Due	6728.00



Smith Excavating & Hauling



Greg Smith
11400 ACR 957
Thompson, MO 65285
Cell (573) 721-3976

CUSTOMER'S ORDER No.

DATE 7-11-17

SOLD TO City of Centerville
ADDRESS City Hall

CASH CHARGE Scrap Bid

QUAN	DESCRIPTION	PRICE	AMOUNT
	Wire		
	B CARS		
	Chery Truck		
	Steel Box		
	1267.00		
	TOTAL		1267.00

Please keep this copy for reference.

Thank You!

REC'D BY _____

\$ 1857.05 for all of the stuff

Frank Bahns
573-721-4875

Bid Tabulation
Scrap Bids 2017

Attest *Debra K. Powell*
 Attest *M. J. ...*

Date: 01/12/2017
4:07 pm

Vendor	Contact Name	Delivery Time	Price
Smith Excavating + Hauling	Greg Smith		1,267.00
Frank Johns - 573-721-4875			1,851.05

Final Report of the Centralia Citizen Survey of 2016

SUMMARY

The results from the 2016 Centralia Citizen Survey have been tabulated and it is notable that the responses to questions repeated from last year are remarkably consistent. Again citizens gave a majority of favorable responses to most of the services rated. More people participated this year than the first year of the survey (2014) but not as many as last year, due in part to not having an online option. (145 surveys this year 9% participation, 202 surveys a 12% participation rate in 2015 and 122 and 7% in 2014).

Library service was the most supported service in 2016. Library Service finished a very close second in 2014 to Garbage Collection. Garbage Collection was not added to the survey this year because the City was in the first weeks of a new trash service and many people were upset with the change. We will survey again next year once citizens have a chance to evaluate an entire year.

Once again sidewalks are the greatest concern. The staff and Board of Aldermen have been working on solutions and the Comprehensive Plan will address a plan for sidewalk repair and improvement, but the results have not improved the opinion of city sidewalks.

METHODS

In October of 2016 a survey was distributed to the citizens of Centralia as an enclosure with the City Newsletter in the same manner as in the previous two years. The City Newsletter is mailed out twice a year in the April and October utility bills. Approximately 1,697 bills were mailed and 145 surveys were returned for a 8.54% return rate. We did not include an online component this year as only 20 surveys were completed that way last year. There was no attempt to assess income, sex, race or any other demographic criteria and so it is not possible to determine if the survey is representative of the Centralia community. In addition participation was entirely voluntary. This year, no incentive was offered to improve participation and citizens were required to mail or hand deliver surveys at their own expense.

The first 17 questions asked the respondent to rate 16 areas of service on a four point scale (Excellent, Good, Fair and Poor). Sewer service was inadvertently placed in the survey twice. The survey also allows for a response of "Don't know" for each of the seventeen categories. In addition, some people left questions blank. A copy of the survey is attached at the back of this report. The questions were modeled after the National Citizen Survey and so some very general comparisons can be made to other cities that have published their results online. Many categories were repeated from the 2014 and 2015 surveys.

The survey was kept to one page to minimize the time required to complete the survey and to score the survey. We added questions on general opinions about the quality of life in Centralia for the first time this year.

There was a need to interpret some responses. Where a respondent marked in between two choices, the higher score was taken. We accidentally put Sewer Service in the survey twice and found about 10% of respondents scored it differently the second time and almost always lower. With the exception of the last four questions about general livability, we can compare results to previous years. +-

RESULTS

This section is divided into three charts: The 17 questions about services – favorable opinion; 17 services by weighted rank score; and Livability questions by favorable opinion.

The results of the first 17 questions are summarized below.

Survey	EXCELLENT	GOOD	FAIR	POOR	DON'T KNOW	BLANK	Excl/ Good	Fair/ Poor	Favorable Opinion*
Public Library	75	52	2	0	14	2	127	16	98.4%
Park Maintenance	53	82	3	0	6	1	135	9	97.8%
Fire Services	55	62	5	0	21	2	117	26	95.9%
Recreation Facilities	57	67	8	0	6	7	124	14	93.9%
Water Service	52	75	6	3	2	7	127	8	93.4%
Electric Service	54	81	8	2	0	0	135	8	93.1%
Recreation Programs	51	56	8	3	26	1	107	34	90.7%
7. Sewer Service	43	78	11	3	5	5	121	16	89.6%
13. Sewer Service	34	74	12	3	9	13	108	21	87.8%
Police Department	45	73	12	6	7	2	118	19	86.8%
Animal Control	31	74	21	13	2	4	105	23	75.5%
Street Lights	22	78	30	13	2	0	100	32	69.9%
Snow Removal	27	66	28	13	8	3	93	36	69.4%
Building Code Enforcement	10	41	24	28	39	3	51	63	49.5%
Nuisance Abatement	7	45	41	35	8	9	52	49	40.6%
Storm Drainage	7	47	46	34	5	6	54	51	40.3%
Sidewalk Maintenance	10	35	51	45	4	0	45	55	31.9%

*Favorable Opinion is a Good or Excellent rating; excludes blanks and "Don't Know".

Overall the results show a favorable opinion where a Favorable Opinion is the percentage of Excellent and Good ratings is divided by the responses that gave an opinion (Excellent, Good, Fair, Poor) of the services provided in Centralia. Twelve of sixteen services had score of over more than 69% favorable. It is not unusual for parks, libraries and basic utilities to score high, although our library scores exceptionally high. The maintenance of the sidewalks has the lowest percentage of Favorable Opinions (31.1%). This is an area that the City has been working on strategies, but clearly more implementation of these strategies is necessary. That said sidewalks tend to score lower than many services, but 31.1% is very low. It should be noted that during the Comprehensive Plan meetings, data was presented by the Mid-Missouri Regional Planning Commission (MMRPC) staff that showed that Centralia has a greater percentage of streets in poor condition than comparable small cities in mid-Missouri, but Centralia also has a much more extensive network of sidewalks. In other words the problem is a result of our long standing insistence of good infrastructure for pedestrian traffic. Code Enforcement, Nuisance Abatement and Storm Drainage also scored low. The enforcement of weeds and trash abatement is a difficult issue everywhere and typically scores lower. Based on handwritten comments, the low score for Building Code Enforcement may be more related to derelict buildings than actual code enforcement. The City has been aggressive this year, issuing ten demolition permits and eight were for residential houses, but there are more to take down.

Survey	Score
Public Library	1.29
Fire Services	1.36
Recreation Programs	1.38
Recreation Facilities	1.56
Park Maintenance	1.57
Water Service	1.68
Electric Service	1.71
Sewer Service (both times)	1.74
Police Service	1.76
Building Code Enforcement	1.94
Snow Removal	2.08
Animal Control	2.09
Street Lights	2.21
Nuisance Abatement	2.65
Storm Drainage	2.70
Sidewalk Maintenance	2.85

If you give a value of 1 to Excellent, 2 to Good, 3 to Fair and 4 to Poor, the rankings are similar to the favorable opinions but there are several services that scored better or worse. This scoring gives more weight to excellent and poor ratings. The top and bottom score didn't change, but Park Maintenance falls to fifth place as Fire and Park Programs and Park Facilities have a higher percentage of excellent scores. Recreation Programs solicited more "Don't Know" answers than another category except Building Code Enforcement. This result may suggest that many people don't know what Park Programs are offered, but those familiar with them are very supportive.

Survey	EXCL	GOOD	FAIR	POOR	DON'T KNOW	Excl/ Good	Fair/ Poor	Favorable Opinion*	Score
Place to Raise a Family	48	78	12	2	1	126	13	90.0%	1.76
Overall Level of Safety	33	94	13	5	0	127	13	87.6%	1.93
Quality of Life	34	89	14	4	1	123	15	87.2%	1.90
Overall Appearance	16	82	38	7	0	98	38	68.5%	2.25

*Favorable Opinion is a Good or Excellent rating; excludes blanks and "Don't Know".

The questions about livability show that generally speaking respondents are happy with Centralia. Scoring between 8.7% and 90% Favorable Opinions. These fair well against other cities that use the NCS (Brentwood, O'Fallon, Leesborg, KS and others). The score for overall appearance, however while more Favorable than not, it is lower than other cities that were found in a quick assessment. There were several handwritten comments in the margins about run-down houses and trash in yards. The Board of Aldermen have been trying to address this with stronger enforcement and new ordinances.

The final question asked about what business Centralia should try to attract. While many people listed more than one response, fifteen of the 65 that gave a response mentioned restaurant in one way or another and 14 mentioned hotel, motel or bed and breakfast. Manufacturing or industry was mentioned eight times and two others said support of Hubbell was important. Jobs or just “Business” was mentioned, new grocery stores and more options for shopping all received multiple mentions. Two responses mentioned day care.

COMPARISON TO PREVIOUS YEARS

The responses from year to year show remarkable consistency of the scores. For example Sidewalk

	Average Favorable Response	Average Rank score	Years Evaluated
Garbage Collection	98.55%	1.46	2
Library Service	98.78%	1.37	2
Fire Services	97.43%	1.41	2
Recreation Facilities	94.11%	1.57	2
Park Maintenance	95.10%	1.62	2
Water	94.63%	1.63	3
Electric Services	94.12%	1.66	3
Sewer Services	91.37%	1.68	3
Recreation Programs	89.43%	1.58	2
Recycling	88.42%	1.82	1
Police Department Services	83.01%	1.74	3
Animal Control	78.21%	1.93	3
Street Lighting	71.78%	2.17	3
Snow Removal	65.79%	2.19	3
Building Code Enforcement	49.51%	1.94	2
Nuisance Abatement	43.29%	2.55	3
Storm Drainage	44.02%	2.63	3
Street Maintenance	45.08%	2.72	1
Sidewalk Maintenance	33.47%	2.83	3

Maintenance ranked as the lowest score in favorable opinion and average rank score each of the three years it was evaluated. The percentage of citizens giving it a “Favorable Opinion was 37.4% in 2014, 31.1% in

2015 and 31.9% in 2016. The average rank score (where a value of 1 is assigned to Excellent, 2 to Good, 3 to Fair and 4 to poor and then these scores are averaged) for Sidewalk Maintenance was 2.90 in 2014, 2.74 in 2015 and 2.85 in 2016. The average of the scores are found in the chart above. Garbage collection (evaluated in 2014 and 2015) was the most popular city provided utility scoring 99.2% and 97.9% in 2014 and 2015 respectively. The Library had even higher average rank scores, with the highest ever in 2016 at 1.29 and 1.44 in 2014, virtually tied with Garbage Collection.

Many of these services could be compared to national data if the City could afford to participate in the National Citizens' Survey. A very cursory glance at other cities suggests that Centralia would match up well. So police and street maintenance typically score lower than the Library or the Water Utility. In addition the score for the Police Department has seen a steady increase in the favorable opinion from 2014 to 2016 (78.0% to 84.3% to 86.8%) but the average rank score has been more level (1.77 to 1.68 to 1.76), but all very good scores. Water, Electric and Sewer have all been steadily highly regarded, never getting below an 88.7% or above a 96.6% favorable rating.

Participation was down slightly this year with only 145 surveys being turned in, but still better than the first year where 122 surveys were submitted. Again, fairly consistent.

In 2015 we experimented with placing the survey on line and received 21 of the 202 surveys submitted via the Internet. We may repeat the Internet venue next year.

SUMMARY

The annual Centralia Citizens' Survey has provided us with data from an unscientific, and relatively small sample of participants, but based on anecdotal reports and the consistency, it is likely that it represents a relatively accurate picture of the opinions of our citizens, at least among those engaged in civic life. In February of 2017 we intend to conduct a longer and more in depth survey of the citizens as part of the Comprehensive Plan update. Some questions will overlap with the annual survey sent out in the October newsletter. It will be interesting to see if the results track well with these data.

Overall I think the results show that the citizens are relatively happy with the services provided by the City, especially the parks, the utilities and the emergency responders. In addition the Library is extremely popular, but the vote to increase the property tax levy in 2014 was excellent proof of that. The "livability" questions support the idea that people are generally happy with Centralia as place to live and raise a family. But the data are consistent with a desire to improve the appearance of the town with better sidewalks, better streets, better nuisance abatement (weeds and trash), better building codes enforcement and also improvement in storm water sewers. The Board of Aldermen have already begun to take action in several ways. The Board is pursuing an ordinance to restrict the parking of vehicles in the front yard; insisting on stricter enforcement of trash and debris nuisance ordinances, increasing the funds available for demolition of derelict residential properties; spending money on building new sidewalks and approving in concept the idea of seeking bids for sidewalk maintenance throughout the City.

City staff encourages the Board to continue to support the idea of an annual Centralia Citizens' Survey.



Centralia Citizen Survey



Please return to City Hall by Monday, October 31, 2016.

❖ How do you rate the quality of each of the following Centralia services?

	<u>Excellent</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Don't Know</u>
1. Water Services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. Street Lighting	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. Nuisance Abatement (weeds/unlicensed vehicles, etc.)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4. Sidewalk Maintenance	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5. Animal Control	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6. Library Services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7. Sewer Services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8. Electric Services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9. Snow Removal	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10. Fire Services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
11. Police Department Services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
12. Park Maintenance	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
13. Sewer Services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
14. Building Code Enforcement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
15. Recreation Facilities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
16. Recreation Programs and Classes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
17. Storm Drainage	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
18. Overall, the appearance of Centralia is...	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
19. Overall, the quality of life in Centralia is...	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
20. Overall, the level of safety in the City of Centralia is...	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
21. Overall, for a place to raise a family, the City of Centralia, it is...	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

THE HIGHEST PRIORITY BUSINESS FOR THE CITY TO ATTRACT IS:

From: Matt Harline, City Administrator

To: Mayor & Board of Aldermen

Date: January 16, 2017

Re: City Administrator's Monthly Report – December 2016



- Participated in the meeting of the Public Utilities and Public Works Meeting Committee on December 5th.
- Participated in the meeting of the General Government and Public Safety Committee December 12th.
- Participated in meetings of the Board of Aldermen on December 19th.
- Attended the Boone County Municipal Dinner with Mayor Tim Grenke and Alderman Jim Lee.
- Assisted with the development of packets for the Committees, Commission and the Board of Aldermen meetings.
- Worked on junk, clutter and abatement issues.
- Assisted potential buyers by answering questions, giving on site visits and finishing paperwork related to the four vehicles for sale on GovDeals.
- Worked with Heather Russell and Data Technologies on the Chart of Accounts conversion in Summit.
- Worked on demolition/dangerous building cases at 110 E. Railroad, 523 S. Allen St., 107 W. Switzler and other looked at a property on South Jenkins. St.
- Worked on closeout of the Jefferson Street sidewalk project with MECO, B&P Patterson, City staff and MODOT staff.
- Worked with Bob Harbour on electric power and capacity contract issues.
- Worked with Foremen Jeff Armontrout and Mike Forsee on interviewing and selecting candidates for open positions in Electric and Water/Sewer.
- Worked with Jennifer Gray of Trane to look at energy efficiency project options.
- Attended open enrollment for health insurance. Arrangements were set up by Heather Russell in cooperation with Angell & Co. and AFLAC.
- Prepared and delivered comments to the Missouri Public Service Commission with Mayor Pro-Tem Lee in support of the Clean Line DC Power Line that would create jobs at Hubbell.
- Worked with MMRPC staff on the Comprehensive Plan.
- Worked with City Hall, Police Department and CenturyLink staff on installation and training for the new phone and voicemail system.
- Met with Darren Adams about the Thomas-Owen
- Held meeting for the On-Call Engineering RFQ and answered questions and made updates to the RFQ. Met with two firms that toured the City Water Plant.
- Worked with Boone County staff on building code interpretation issues on Dollar General and Dollar Tree projects.
- Worked with MECO, B&P Patterson and MODOT on the Jefferson Street Sidewalk Project.
- Worked with office staff and staff of Dayne's Waste Services about customer service issues.
- Attended meetings of REDI, Park Board, MCMA Website Committee, MPUA Joint Operating Committee (JOC) Committee conference call and department heads
- Responded to various citizen requests, personnel issues, reviewed payroll, reviewed trash bills and as needed measured construction setbacks and reviewed parts of commercial business building permits, entered building permit information, and answered questions from the media and other tasks.

All of the tasks started and completed required the support of the Board of Aldermen and the cooperation of the staff in City Hall and the rest of the City staff.

Thank you.



Growing Our Communities Together

Dan Ross
Executive Director

January 5, 2017

Kathleen Rose
Mayor, Riverside
President

Tim Grenke, Mayor
City of Centralia
114 S Rollins
Centralia, MO 65240

Matthew Robinson
Mayor, Hazelwood
Vice President

Randall Rhoads
Mayor, Lee's Summit
Past President

Dear Mayor Grenke:

In October the City of Centralia received notification of a proposed class action suit settlement with TracFone. Once the proposed settlement receives court approval the City of Centralia is estimated to receive \$7900.9 in unexpected past tax revenue.

The Missouri Municipal League provided support for the suit and settlement plus MML successfully blocked passage of two telecom industry House bills, each of which would have derailed the class action suit resulting in your pending tax refund payment.

Included in the settlement information you received was the opportunity to assign/contribute at least 5% of your TracFone settlement proceeds to the MML Advocacy fund to help cover the costs of our legislative lobbying and advocacy efforts, and our intervention in court cases in Missouri and Washington DC which are only partially supported by the dues cities pay. An assignment form was provided on page 19 to be completed and returned to TracFone who will handle the assignment payments to MML. A copy is attached for your convenience.

I don't have to tell you that local control and traditional municipal revenue streams are under attack by well-funded interests from outside and from within Missouri. It takes resources and your help to combat them. As your MML President, I am asking you for two things to help us combat those that would take away or diminish local control and municipal revenues. First, be willing to call and speak with your legislator about harmful legislation when MML alerts you to a problem. My second request is for you to complete the form to assign a minimum of 5% of your pending TracFone settlement funds to the Missouri Municipal League which will allow MML to continue to fight for cities in the legislature and in the courts. I want to express our sincere appreciation to those cities which have already allocated 5% or more.

Thank you for your consideration and please don't hesitate to contact me or MML Executive Director, Dan Ross at 573-635-9134 if you have any questions.

Sincerely,

Missouri Municipal League

Kathleen L. Rose, President
Mayor, Riverside