

**Council Work Session/Retreat\
Centralia City Hall, Council Chambers
Saturday, November 22, 2014
9:00 am
Proposed Agenda**

- I. Breakfast
- II. Survey Results Report
 - A. The Good
 - B. The Bad
 - C. Continuing the Dialog
- III. FY 2016 Budget
 - A. Sales Tax
 - 1. Sales tax projections
 - 2. Gross receipts tax projections
 - 3. Total revenue projections
 - B. Expenditures
 - 1. Payroll and benefits
 - 2. Energy purchases
 - 3. Capital projects
 - 4. New stuff
- IV. Sanitation Department
 - A. Landfill Costs
 - B. Trash Rates
 - C. Service Changes/Charges??
 - 1. Special Pickup service and fees
 - 2. Recycling review
- V. Communicating with the Public
 - A. Current level of satisfaction
 - B. Techniques for expanded participation
 - 1. More frequent newsletters
 - 2. Social media
 - 3. Enhanced web site
- VI. Comprehensive Plan Review
- VII. Other topics from the Council
 - A. Storm Water Management
 - B. Follow up