

**AGENDA**  
**CITY OF CENTRALIA, MISSOURI**  
**Board of Aldermen**  
**Regular Meeting**  
Monday, March 17, 2014  
7:00 P.M.  
City Hall Council Chambers

- I. ROLL CALL
- II. PLEDGE OF ALLEGIANCE
- III. CONSENT AGENDA (Approved as a group unless separated by request of one or more Aldermen)
  - A. Minutes of Prior Meetings
  - B. Minutes of Public Works and Public Utilities Committee Meeting
  - C. Minutes of General Government Committee Meeting
  - D. Minutes of Planning and Zoning Commission Meetings
  - E. Reports
    - 1. Treasurer's & Collector's Reports
    - 2. Activity Reports
- IV. ACCOUNTS PAYABLE OVER \$1,250
- V. COMMENTS FROM CITIZENS
- VI. ECONOMIC DEVELOPMENT REPORT BY CHAMBER OF COMMERCE DIRECTOR
- VII. PUBLIC HEARINGS–
  - 1. Amendments to Fiscal Year 2013-14 Budget
  - 2. Fiscal Year 2014-15 Budget
- VIII. ACTION AGENDA
  - A. Finance –
    - 1. Adopting Amended Fiscal Year 2013-14 City Budget – Resolution  
Bill No. \_\_\_\_\_ Resolution No. \_\_\_\_\_
    - 2. Adopting Fiscal Year 2014-15 City Budget – Resolution  
Bill No. \_\_\_\_\_ Resolution No. \_\_\_\_\_
  - B. Permits and Licenses–None Scheduled
  - C. Legal –
    - 1. Adopting Collective Bargaining Agreement with Laborer's International Union, Local 773 – Ordinance  
Bill No. \_\_\_\_\_ Ordinance No. \_\_\_\_\_
    - 2. Authorizing Compensation for Certain City Employees – Ordinance  
Bill No. \_\_\_\_\_ Ordinance No. \_\_\_\_\_
    - 3. Accepting Conveyance of Sewer Mains and Line in Southwest Country Estates Plat 3 Subdivision – Ordinance  
Bill No. \_\_\_\_\_ Ordinance No. \_\_\_\_\_
    - 4. Authorizing July 4<sup>th</sup> Fireworks Display at City Recreation Park – Resolution  
Bill No. \_\_\_\_\_ Resolution No. \_\_\_\_\_
    - 5. Amending Centralia City Code to Increasing Compensation for Firefighter – Ordinance  
Bill No. \_\_\_\_\_ Ordinance No. \_\_\_\_\_
    - 6. Amending Centralia City Code to Update Boundary of Business District Where Discharge of Fireworks is Prohibited – Ordinance  
Bill No. \_\_\_\_\_ Ordinance No. \_\_\_\_\_
  - D. Purchasing –
    - 1. Authorizing Contract with CREDI for Economic Development Services – Ordinance  
Bill No. \_\_\_\_\_ Ordinance No. \_\_\_\_\_

2. Authorizing Contract with Friends of Centralia Battlefield for Economic Development and Promotion for Civil War Battlefield Reenactment in September 2014 – Ordinance  
Bill No. \_\_\_\_\_ Ordinance No. \_\_\_\_\_
3. Pump and Sled at Lime Pond
4. Fireworks Display
5. Police Department File Server
6. Pre-owned Patrol Cars from Highway Patrol (2)

IX. OLD BUSINESS

X. NEW BUSINESS

A. Mayor

1. Appointments

B. Aldermen

C. City Administrator

D. City Attorney

E. City Clerk

XI. AS MAY ARISE

XII. RECESS

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Mayor Grenke called the regular meeting to order at 7:02 p.m.

Roll Call: Aldermen Don Bormann, James Lee, Landon Magley, Catherine Simmons and David Wilkins answered roll call.

Absent: Alderman Jon Angell

Also present were City Administrator Lynn P. Behrms, City Attorney Merritt Beck, Police Chief Larry Dudgeon

Others present: James Smith with the Centralia Fireside Guard

**Pledge of Allegiance:**

Mayor Grenke led everyone in the pledge of allegiance.

**CONSENT AGENDA:**

Mayor Grenke asked for approval of the Consent Agenda in its entirety or any items to be pulled for comment or correction.

**CONSENT AGENDA:**

- A. Minutes of Prior Meetings
- B. Minutes of Public Works and Public Utilities Committee Meeting
- C. Minutes of General Government Committee Meeting
- D. Reports
  - 1. Treasurer's & Collector's Reports
  - 2. Activity Reports

Alderman Lee noted that in the February 10, 2014, Board of Aldermen minutes Alderman Angell is shown as both present and absent. Angell was absent during that meeting. IT was also noted that in the February 10, 2014, General Government and Public Safety minutes Alderman Simmons' name was spelled incorrectly.

Motion was made by Alderman Wilkins to accept the consent agenda as amended. Alderman Simmons seconded the motion. On a call by the Mayor for ayes and nays, the motion passed unanimously.

Accounts Payable over \$1250 were presented in the amount of \$268,926.49 as follows:

ACCOUNTS PAYABLE OVER \$1250	
FEBRUARY 18, 2014	
Ameren (Heating)	\$ 5,107.74
Ameren (Transmission Charges)	\$ 20,911.32
Banner Fire (Fire Foam)	\$ 1,787.00
CenturyLink	\$ 1,281.71
Hach (Analyzer Maintenance)	\$ 2,681.00
Illinois Power Marketing (Wholesale Electric)	\$ 164,947.85
ITP (Parts & Repairs unit # 89 & # 13)	\$ 3,775.68
KTM (parts/supplies)	\$ 2,108.63
Mississippi Lime (Quicklime)	\$ 3,671.40
MJMEUC (Prairie State Charges)	\$ 48,654.56
S & D Auto (Parts & Repairs) (Veh # 828 & # 821 Intake Manifolds)	\$ 1,776.26
<b>TOTAL</b>	<b>\$ 256,703.15</b>
<b>ADDED AFTER GGFC MEETING</b>	

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MFA Oil (Fuel)		\$	7,496.96
Special Election 2 (Prepayment of Est election cost)		\$	2,736.38
	<b>TOTAL:</b>	\$	10,233.34
<b>ADDED TODAY</b>			
Mark Robertson (Final Cemetery Survey Payment)		\$	1,990.00
	<b>TOTAL</b>	\$	1,990.00
	<b>GRAND TOTAL</b>	\$	268,926.49

Accounts Payable over \$1250 was presented in the amount of \$268,926.49 as follows:

Alderman Simmons made the motion to approve the Accounts Payable over \$1250 in the amount of \$268,926.49. Alderman Wilkins seconded the motion. On a call by the Mayor for ayes and nays, the motion passed unanimously.

**COMMENTS FROM CITIZENS:**

The Comments from Citizens portion of the meeting was opened at 7:05 p.m. by Mayor Grenke.

Hearing no comments, the Comments from Citizens portion of the meeting was closed at 7:05 p.m. by Mayor Grenke.

**ECONOMIC DEVELOPMENT REPORT BY CHAMBER OF COMMERCE DIRECTOR:**

Alderman Bormann reported that the Chamber had had a partial meeting and there was nothing new to report. The bicycle timed trials would be coming back to Centralia, and the band have been booked for Anchor Fest.

**Public Hearing: None Scheduled**

**ACTION AGENDA**

**Finance: None Scheduled**

**Permits and Licenses: None Scheduled**

**Legal:**

**ORDINANCE:** Amending Chapter 13 of the Centralia City Code Concerning Provisions for Licensing Refuse Collectors and Collection of Waste Tires

Alderman Lee presented a bill marked and designated as bill no. 2681 to create an ordinance entitled "AN ORDINANCE AMENDING SECTION 13-10 OF THE CENTRALIA CITY CODE TO CHANGE THE APPLICATION PROCESS FOR LICENSES OR PERMITS FOR ENGAGING IN THE REFUSE COLLECTION BUSINESS AND REPEALING SECTION 13-28 OF THE CENTRALIA CITY CODE CONCERNING WASTE TIRE COLLECTION." Alderman Lee moved that it be placed on its first reading by title only. Before the bill was introduced copies of the bill were made available for public inspection. Motion was seconded by Alderman Wilkins and motion carried unanimously. The bill was then read by title only. Alderman Lee moved the bill be placed on its second reading. Motion was seconded by Alderman Wilkins and motion carried unanimously. The bill was then read the second time by title only. The Mayor then called for discussion on the bill and after some discussion Alderman Lee moved the final passage of the bill. Alderman Wilkins seconded the motion. The Mayor called for a roll call vote and the ordinance passed with the following vote. Aldermen voting FOR: Bormann, Lee, Magley, Simmons, and Wilkins. Voting AGAINST: None. The Mayor declared the bill passed and thereupon signed the same as passed. The bill was approved by the Mayor and signed by the Mayor as approved and was returned to the

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City Clerk who attested to the signature of the Mayor, affixed the city seal and the Ordinance was designated as Ordinance 2750.

**ORDINANCE: Amending Chapter 23 of the Centralia City Code to Repeal Sections Inconsistent with the International Plumbing Code**

Alderman Simmons presented a bill marked and designated as bill no. 2682 to create an ordinance entitled "AN ORDINANCE AMENDING CHAPTER 23 OF THE CENTRALIA CITY CODE TO CHANGE OR REPEAL SECTIONS INCONSISTENT WITH THE INTERNATIONAL PLUMBING CODE AS ADOPTED IN ARTICLE VI OF CHAPTER 5 OF THE CENTRALIA CITY CODE." Alderman Simmons moved that it be placed on its first reading by title only. Before the bill was introduced copies of the bill were made available for public inspection. Motion was seconded by Alderman Wilkins and motion carried unanimously. The bill was then read by title only. Alderman Simmons moved the bill be placed on its second reading. Motion was seconded by Alderman Wilkins and motion carried unanimously. The bill was then read the second time by title only. The Mayor then called for discussion on the bill and after some discussion Alderman Simmons moved the final passage of the bill. Alderman Wilkins seconded the motion. The Mayor called for a roll call vote and the ordinance passed with the following vote. Aldermen voting FOR: Bormann, Lee, Magley, Simmons, and Wilkins. Voting AGAINST: None. The Mayor declared the bill passed and thereupon signed the same as passed. The bill was approved by the Mayor and signed by the Mayor as approved and was returned to the City Clerk who attested to the signature of the Mayor, affixed the city seal and the Ordinance was designated as Ordinance 2751.

**ORDINANCE: Amending Chapter 3 of the Centralia City Code to Repeal or Amend Provisions Related to Liquor Licenses for Sunday Restaurant/Bar and Sunday Resort Licenses, Hours of Operation, and License Taxes**

Beck said that he had mentioned this change during an earlier meeting. This ordinance would update the city code to coincide with state law on liquor license in which the state repealed provisions dealing with Sunday restaurant/bar liquor license. The change was using a little different wording, and the State got rid of the term "Sunday restaurant/bar license". The fee will still be the same at \$150, but will now be called a Sunday resort liquor license.

Alderman Bormann presented a bill marked and designated as bill no. 2683 to create an ordinance entitled "AN ORDINANCE TO REPEAL CENTRALIA CITY CODE SECTION 3-11 AND SECTION 3-11.1 CONCERNING SUNDAY RESTAURANT/BAR LIQUOR LICENSES, TO AMEND CENTRALIA CITY CODE SECTION 3-1 TO DELETE THE TERM "RESTAURANT/BAR," TO AMEND CENTRALIA CITY CODE SECTION 3-4 TO REPLACE WORDING CONCERNING SUNDAY RESTAURANT/BAR LICENSES WITH WORDING CONCERNING SUNDAY RESORT LICENSES, TO AMEND CENTRALIA CITY CODE SECTION 3-5 CONCERNING LIQUOR LICENSE HOURS, AND TO AMEND CENTRALIA CITY CODE SECTION 16-10 CONCERNING LIQUOR LICENSE TAXES." Alderman Bormann moved that it be placed on its first reading by title only. Before the bill was introduced copies of the bill were made available for public inspection. Motion was seconded by Alderman Simmons and motion carried unanimously. The bill was then read by title only. Alderman Bormann moved the bill be placed on its second reading. Motion was seconded by Alderman Wilkins and motion carried unanimously. The bill was then read the second time by title only. The Mayor then called for discussion on the bill and after some discussion Alderman Bormann moved the final passage of the bill. Alderman Simmons seconded the motion. The Mayor called for a roll call vote and the ordinance passed with the following vote. Aldermen voting FOR: Bormann, Lee, Magley, Simmons, and Wilkins. Voting AGAINST: None. The Mayor declared the bill passed and thereupon signed the same as passed. The bill was approved by the Mayor and signed by the Mayor as approved and was returned to the City Clerk who attested to the signature of the Mayor, affixed the city seal and the Ordinance was designated as Ordinance 2752.

**PURCHASING:**

**Replacement Pick-Up Truck**

Included in the meeting packet were copies of the Forrest Chevrolet bid and a bid tab from the State bid. Hoffman had inquired with Forrest Chevrolet, and the service supplement included in the bid is worth \$175. The Forrest bid is for a 2015 vehicle, and the State bid is for a 2014 or 2015 vehicle depending on what is available.

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Bormann said he thought the City should buy local because local businesses pay property taxes and donate to our community. Out of town businesses don't pay property tax or donate to community. Part of the City's income is sales tax, and local sales tax stays local. CREDI and the Chamber are working on a program to buy locally, and since the city is involved in that program, he feels it is better to support the program.

Wilkins noted that from a labor and repair standpoint as far as getting work done on the vehicle, it would have to be done out of town if it were purchased out of town.

Simmons voiced that she is not opposed to purchasing locally, but had had some constituents ask about why we buy locally instead of going out of town.

Magley said he is not in favor of buying from Forrest because it costs more money. There is about a \$2500 difference in the cost.

Lee said he has been in favor of purchasing locally the whole time. He mentioned the the logistics of getting warranty work done in Columbia instead of Centralia and noted that the big difference in cost was between a Ford and Chevrolet.

Alderman Bormann made a motion to approve the purchase of the pick-up truck from Forrest Chevrolet in the amount of \$32114. Alderman Wilkins seconded the motion. The Mayor called for a roll call vote and the purchased passed with the following vote. Aldermen voting FOR: Bormann, Lee, Simmons, and Wilkins. Voting AGAINST: Alderman Magley.

**OLD BUSINESS:**

**NEW BUSINESS:**

**Mayor:**

**Appointments:**

Mayor Grenke appointed Joyce Burns to the Library Board to fulfill the vacancy on the board until July 2014. Alderman Wilkins made a motion to accept the Mayor's appointment of Joyce Burns to the Library Board to fulfill the vacancy on the board until July 2014. Alderman Simmons seconded the motion. On a call by the Mayor for ayes and nays, the motion passed unanimously.

**Aldermen:**

Alderman Lee expressed that he would like to get Beck's assistance concerning the letter the Board had received from Art Dollens. He said that he wanted to answer Mr. Dollens correctly, but believed that his request was something that he cannot do.

Beck said that what Dollens is requesting isn't clear, but believes that what he is referring to is one or more appointed employees of the Park Department. Even though the Park is part of the City and City appoints the Park Board, this would be a matter of personnel of a park dept employee and the park board makes decisions regarding employment. The request should go to the Park Board.

Mayor Grenke mentioned that he had spoken with Park Board President, Mike Kinkead, and he is now aware of the request we received from Dollens.

James Smith stated that he had a question directed to Beck. He asked if he had any idea when the regulation regarding when the verbage that allows the Park Board to pick the person to be the Park Director was adopted. Beck said that it would have been adopted according to the state statutes.

Behrns commented that the portion of the City Code was amended in 1990. The language in the ordinance that deals with this is at least 1954. That particular power of the board was a least as early as 1949.

**City Administrator: None**

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**City Attorney:**

Case regarding cell phone tax had been found in favor of the City and other Cities. On 2/14/14 received an update memo from the attorney saying that 30 days have lapsed and they have not appealed so it is legally final. Since our insurance hired – not out an additional expense for legal fees.

**City Clerk:**

Lockett said that she had been given some information from Ikon regarding replacing the copy machines at City Hall and the Police Department. Each machine would have the same features they do now, but would be newer models and the lease price per month would be about \$30 less than the current cost.

Regarding information that had been presented about a customer account portal that would allow utility customers to make online payment during the Public Works & Public Utilities meeting on February 3, 2014, Lockett asked if any of the Board members had any further questions. She also presented them with answers to some of their previous questions from CUSI.

Behrns said that we had been approached with alternatives offered through Boone County National Bank, but they do not have the ability to access customer accounts online.

Alderman Simmons made a motion to approve the implementation of the online customer account system at a time that is convenient. Alderman Wilkins seconded the motion. On a call by the Mayor for ayes and nays the motion carried unanimously.

**As May Arise:**

Behrns announced that the new backhoe was supposed to be in today. Assuming it comes in and is serviced right, Water dept backhoe will be transferred to Street dept and street dept backhoe will be sold to the Special Road District.

Behrns also noted that there had been a meeting at City Hall today regarding Midland GIS, and we are now live being able to use for utilities, but the cemetery still need some incorporation. Four people have access to the software and one of those people has editing duties.

Chief Dudgeon asked if it would be possible to use the new backhoe along the ditch along side and across from McDonald's as there is always standing water and they can't keep vehicles clean from the running water across Jefferson Street.

There being no further business to discuss, Alderman Simmons made the motion to adjourn the meeting. Alderman Wilkins seconded the motion. On a call by the Mayor for ayes and nays the motion carried unanimously.

Meeting adjourned at 7:46 p.m.



Heather Lockett, City Clerk

## **Minutes of the Public Works and Public Utilities Committee for Monday, March 3, 2014.**

The meeting was called to order by Alderman Bormann at 7:00 p.m. Present were Mayor Grenke, Aldermen Simmons, Magley, and Lee. Also attending were Lynn Behrns, Phil Hoffman, Mark Mustain, Mike Forsee, Police Chief Larry Dudgeon, and James Smith.

Those in attendance recited the Pledge of Allegiance.

### Comments from Citizens

None.

### Street and Sanitation Department

Committee reviewed the activity report and future work schedule for the Street and Sanitation Department.

Hoffman said his crew has spent most of their time coping with the weather. The City's salt supply is exhausted and not likely to be renewed before summer.

Hoffman had nothing to report on streets, sanitation services, or stormsewers.

### Electric Department

Committee reviewed the activity report and future work schedule for the Electric Department. Mayor Grenke asked if the ice and winds had resulted in any problems. Mustain said the City had no recent outages.

Mustain told Magley that his crew had not yet dealt with a pole with suspected damage. Mustain thought it probably had dried rot, but is not an immediate concern because it only supported a street light, not any regular circuits.

### Water and Sewer Department

Committee reviewed the activity report and future work schedule for the Water and Sewer Department.

Bormann and Mayor Grenke will join Forsee and Behrns on a subcommittee to review engineering proposals for updating the supervised construction plan for water lines. Deadline for the proposals is March 14.

Forsee reported on the possible costs for replacing the pump and sled at the lime settling pond at the water treatment plant. The pump is more than two decades old and it is impractical to repair it any longer. The cost will be slightly above \$22,000. Forsee is waiting for a confirmation from the vender that the replacement is an exact match. If so, this item will be on the regular Board agenda. Because we have not been able to dispose of lime for many months, we will have to clean out the pond manually before installing the new sled. The City will have to lease a trackhoe for a week and get assistance from the trucks and drivers in the Street Department. Forsee said to empty a full pond had taken 127 loads last time. Committee had no objections to renting the trackhoe for about \$3,000. Forsee will first get quotations, but would like to do the work before the fields get too muddy.

### Budget Discussions

Behrns distributed bound copies of the full, detailed budget. He said that it contained all of the capital and special

expenditures previously described. Pursuant to the preliminary agreement with the employee union, there is an across-the-board pay increase of 4% (balanced by the 8% decrease in health insurance premiums effective in January 1.) Other small changes in the union contract had almost no fiscal impact. The Street Department will have two temporary, full-time laborers for the summer. Two employees will be recommended for merit increases. The projected salary for the city administrator is a 4% increase for the last nine months of the fiscal year and reinstates health insurance for the next administrator. This is only a place-holder until a person is hired and the actual salary is fixed.

Because of diminishing contributions and minimal interest rates, reviews for the Cemetery Fund do not begin to cover operating expenses—principally mowing. Behrns has had to include a transfer from the Electric Fund to the Cemetery Fund, so that the Perpetual Care account does not end below required levels. This will be needed to be a requirement for several years to come. The Electric Fund will be able to provide the transfer because cold weather increased revenues from February power sales and reduced power costs because Prairie State sales to the market were extremely high.

#### Closed Session

Simons moved that the Committee go into closed session and hold a closed vote, and the purpose of such closed session and closed vote shall be hiring, firing, disciplining, or promoting of particular employees by a public governing body when personal information about the employee is discussed or recorded, as provided for under Section 610.021 (3) of the Revised Statutes of Missouri. Lee seconded the motion. Voting in favor were Lee, Bormann, Grenke, Simmons, and Magley. No member voted nay or abstained. The motion passed.

During the closed session, members examined applications for the position of City Administrator. They took no vote, but informally decided to each would review the applicants in detail and to meet again on Friday, March 14 at 6:00 to winnow down the list for further consideration.

#### Return to Open Session

Simmons then moved that the Committee return to open session. Magley seconded the motion. Voting in favor were Lee, Bormann, Grenke, Simmons, and Magley. No member voted nay or abstained. The motion passed.

#### As May Arise

Magley asked Behrns to look into the utility bills for several residents. They seemed to vary significantly over the last three months in patterns inconsistent with the weather.

Mayor Grenke said that he will be away from May 31 through June 14 on annual drill for the National Guard.

The Committee adjourned at about 8:15 p.m.

## **Minutes of the General Government and Public Safety Committee meeting of Monday, March 10, 2014.**

The meeting was called to order by Alderman Wilkins at 7:00 p.m. Present were Mayor Grenke, Aldermen Magley, Simons, Bormann, and Lee. Also attending were Lynn Behrns, Police Chief Dudgeon, Fire Chief Denny Rusch, James Smith and several Centralia High School students and their sponsor.

### Comments from Citizens

No comments.

### Student Presentation Concerning Agriculture Issues

Six students, members of the Future Farmers of America, made a presentation to the Board. This is one of several practice sessions wherein they display research and speaking skills as part of a national competition. In this instance, they presented possible testimony before the Public Service Commission on the topic of the Grain Belt Express—a proposed direct current electric transmission line running from Kansas wind farms across northern Missouri to customers on the east coast. Two students spoke in favor of the line, two spoke against it. One student was a moderator and one student acted as a PSC commissioner. The presentation did not convey a final answer on the issue. The students concluded their presentation with a question and answer time with the aldermen and audience.

### City Prosecutor

No report.

### Police Department

Chief Dudgeon presented a Police Department activity report for February.

Dudgeon said that Alderman Wilkins has spent more time researching replacement of the Police Department file server. Wilkins is confident that the City will be able to buy a good, pre-owned server from Dell and that the present equipment will last until the start of the new fiscal year. Staff is awaiting a firm quote.

Dudgeon also reported that he has two, low-mileage 2011 Crown Victoria patrol cars reserved at the Highway Patrol. He will request that they be purchased as soon as the budget is adopted and the new fiscal year starts. He told Smith that they were to replace existing vehicles, not add to the fleet. He said that next year will likely be the last time that Crown Victoria's will be sold by the State.

Both purchases will be on the next Board agenda, with implementation dates after April 1.

### Fire Department

Fire Chief Rusch, presented a report of February department activities.

Chief Rodgers said that he and Behrns were reviewing the City Code chapters concerning Fire and Fireworks. They will probably not be recommending many changes. However, Rodgers said he would like to suggest that the honorarium paid to firefighters be raised from \$10 per fire or meeting to \$12. The last time the rate was increased was in the nineties. [After the meeting, Behrns determined the date to be 1993.] Behrns said that he had allowed for such a

possibility in the budget. The recent spate of medical calls makes determining an estimated cost somewhat difficult. The aldermen had no objection to considering the raise as part of the City Code review.

Rodgers thanked the Electric Department for replacing and updating the light fixtures in the bay of the main fire station. He said it was a great improvement.

Emergency Management

Behrns had nothing to report.

Protective Inspection

Behrns report that he had copies of all books in the 2011/2012 International Building Code Set. He has advertized that they are available for inspection. After ninety days, the City can hold a public hearing and probably adopt them soon after Boone County has enacted them.

Responding to a question from Magley, Wilkins said that the warmer weather means that the City can renew efforts to correct nuisance and dangerous structures—including the Narraganset Building.

Economic Development

Mike Rodgers was ill, but the Committee agenda packet contained the minutes of the last CREDI meeting.

Behrns mentioned that the agenda for the regular Board meeting will contain ordinances to allow approval of service contracts with CREDI and with the Friends of the Centralia Battlefield. The Chamber of Commerce is in the second year of a two-year contract. The CREDI contract will be for \$6,000 (the same as the Chamber) and for one year, to put it on the same cycle as the Chamber. The budget for the Friends contract is set to allow for a one-time \$20,000 contract, as requested.

Park Department

The Park Board agendas and minutes for past meetings were in the Committee agenda packet. They will meet next on March 12.

Cemetery Advisory Committee

No report.

Tree Board

No report.

Library Board

Minutes and agendas for the Library Board were included in the agenda packet.

Mayor Grenke reported that he had attended the Library’s open house to display the new Children’s Reading Area. He was very impressed and felt it showed good stewardship of a citizen’s donation. He said he hoped that would help with the April election and the proposed tax increase for operations.

Finance

Financial statements for February were in the agenda packet. Committee had no questions. Behrns said that payments for state-assessed railroads and utilities were off by about \$13,000. Since the City has not been told of any protest of taxes, Behrns assumes that one of the payments was too late for the County Treasurer's distribution. This will affect the end of year balance, but the money should show up on April or May.

Bills over \$1,250

Committee received a preliminary list of bills over \$1,250; there were no questions.

Other

Behrns referred to a letter from City Clerk Heather Lockett. Only one bid for banking services had been received: that of Boone County National Bank. The other local banks declined to submitted bids. The terms were almost identical to the present agreement, with a very slight increase in per-item handling fees. There may be an ordinance for the main contract on the next Board agenda, but perhaps it will be delayed until the April regular meeting, so that the supplemental ordinances can be written to designated new signatories, if necessary, after the elections.

As May Arise

Committee embers were reminded of the meeting at 6 p.m. on Friday to review applications for the city administrator position. We have now reviewed 19 applications.

A dissolved oxygen meter no longer functions; and the vender says it is five-years obsolete and, thus, irreparable. There is only one vender for this product and the meter is required for regular testing and reporting to the Department of Natural Resources. Magley asked if this was a machine which could be rented or leased. Behrns said that the City could probably borrow one for a day from another city, but otherwise that was probably not a mid- or long-term option.

At about \$1,600, the price was over \$1,250 threshold, but Behrns has told the Water Department to order a replacement quickly and was informing the Aldermen as soon as practical..

Committee adjourned about 7:44 p.m.

### Meeting of the Planning and Zoning Commission for Wednesday, February 19, 2014.

The meeting was called to order by Chairman Patt Olsen at 7:00 p.m. Present were Don Bagley, James Lee, Guy Lee, Don Bormann, LeeAllen Smith, and Mark Mustain. Also attending were Lynn Behrns, Merritt Beck, and James Smith.

Bormann moved to approve the minutes of the January 9, 2014 meeting and the notes for the work session of January 30. Bagley seconded the motion. All members present voted aye and the motion carried.

Behrns passed out the latest draft of the proposed amended Subdivision Regulations for discussion. He had made several changes, based on comments from commissioners at the last meeting and from Beck and Bormann.

Bormann noted several items he suggested needed further change or clarification. These included typos (supplemented by typos found by other Commissioners and the City Attorney), an obsolete reference to professional engineer in Section 18, and recognition that Bormann's past suggested language for final plat requirements had somehow reverted to the original text. The Commission agreed with these. Bormann said that he and Behrns had slightly increased the maximum distance for a stub street to be from an intersection before a cul-de-sac was required. Behrns said that the final draft will be renumbered to accommodate the addition of two new sections.

None of the Commissioners requested any changes arising from the comments of Darren Adams at the previous meeting.

Following the procedure suggested by Beck, the full document will be subject to a public hearing before the Commission. The Commission will then forward the amendments to the Board of Aldermen, with a recommendation for adoption (with or without further changes). The Board will hold its own public hearing before the amendments could be adopted by ordinance.

Members decided that next meeting would be on Wednesday, March 12, at 7:00 p.m. If possible, Behrns will advertise that meeting for a public hearing on the proposed amendments.

Jim Lee moved that the meeting be adjourned. Smith seconded the motion. All members voted in favor and the motion carried.

The meeting ended at about 7:40 p.m.

## Meeting of the Planning and Zoning Commission for Wednesday, March 12, 2014.

The meeting was called to order by Chairman Patt Olsen at 7:00 p.m. Present were Mayor Tim Grenke, Don Bagley, James Lee, Guy Lee, Don Bormann, LeeAllen Smith, Dale Hughes, and Mark Mustain. Also attending were Lynn Behrns, Merritt Beck, and James Smith.

Hughes moved to approve the minutes of the February 19, 2014 meeting. Smith seconded the motion. All members present voted aye and the motion carried.

Behrns introduced what he hoped was a final draft of the proposed amended Subdivision Regulations. This version was previously distributed as a hard copy to all members. Most recent changes were corrections of typographic errors.

Beck reported that a public hearing had been advertized to take place at this time and date. The ad was in the March 5, 2014 issue of the Centralia Fireside Guard. Behrns said that he had a copy available for inspection at the front counter of the City offices and had personally given a copy to Boyd Harris

Olsen opened the public hearing and asked for comments. There were none from the audience. She asked for any comments from the Commissioners. There were none. Behrns said that prior to this meeting he had received no verbal or written comments from the public.

Olsen declared the public hearing closed.

Jim Lee then moved that the Planning and Zoning Commission recommend to the Centralia Board of Aldermen that they consider and adopt the draft Subdivision Regulations as an amendment to Chapter 30.1 of the City Code. Bormann seconded the motion. All members present voted in favor. There were no votes against or abstentions. The motion carried.

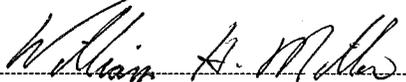
Behrns said there was no other business now pending for the Commission. He is working on an update of the Comprehensive Plan. Smith had previously volunteered to be on a subcommittee to aid in this task, but noted that his summer schedule is getting booked up. Behrns said that he hoped to have a full draft available before summer. Bormann volunteered to also be on the subcommittee. The next meeting of the Commission will be called by the Chairman when there is business.

Smith moved that the meeting be adjourned. Mustain seconded the motion. All members voted in favor and the motion carried.

The meeting ended at about 7:10 p.m.

CITY OF CENTRALIA, MISSOURI  
 TREASURER'S REPORT  
 CASH - CHECKING ACCOUNTS  
 FOR THE MONTH OF JANUARY, 2014

	BEGINNING BALANCE	RECEIPTS	DISBURSEMENTS	ENDING BALANCE	INVESTMENTS	TOTAL
GENERAL FUND	347,580.36	140,671.57	111,317.38	376,934.55	200,000.00	576,934.55
POOL	(17,746.70)	5,978.10	122.21	(11,890.81)		(11,890.81)
PARK	61,794.15	24,856.62	9,121.57	77,529.20	0.00	77,529.20
RECREATON CENTER	226,432.22	24,894.46	19,456.92	231,869.76	0.00	231,869.76
LIBRARY	0.01	30,940.51	30,940.52	0.00	0.00	0.00
LIBRARY DEBT SERVICE	0.00	5,688.00	5,688.00	0.00	26,859.38	26,859.38
CEMETERY	187,034.19	143.06	2,085.04	185,092.21	200,000.00	385,092.21
AVENUE OF FLAGS	5,379.49	2.68	0.00	5,382.17	0.00	5,382.17
TRAN. SALES TAX REVENUE	62,873.36	11,960.48	0.00	74,833.84	0.00	74,833.84
PARK SALES TAX	184,789.55	12,021.20	0.00	196,810.75	0.00	196,810.75
WATER-OPERATING	364,741.84	44,584.95	99,856.11	309,470.68	0.00	309,470.68
WATER-SECURITY DEPOSIT	14,393.00	650.43	750.00	14,293.43	0.00	14,293.43
SANITATION (LANDFILL)	156,813.77	34,027.42	25,068.91	165,772.28	0.00	165,772.28
SEWER	105,311.39	19,236.07	7,705.31	116,842.15	0.00	116,842.15
ELECTRIC-OPERATING	253,154.44	382,956.80	282,344.42	353,766.82	600,000.00	953,766.82
ELECT.-SECURITY DEPOSIT:	33,865.00	1,600.00	1,700.00	33,765.00	0.00	33,765.00
CAPITAL PROJECTS	4,028.15	186.20	0.00	4,214.35	0.00	4,214.35
INTERNAL SERVICE:						
PERSONNEL	517.84		(2,368.37)	2,886.21		2,886.21
FINANCIAL	0.00		0.00			0.00
EQUIPMENT USE	362,238.28	0.00	2,383.38	359,854.90		359,854.90
TOTAL	2,353,200.34	740,398.55	596,171.40	2,497,427.49	1,026,859.38	3,524,286.87
A. B. Chance Memorial	1,208.35	0.01	0.00	1,208.36	251,350.71	252,559.07
PARK LEASE/PURCHASE	162,123.03	0.00	0.00	162,123.03	0.00	162,123.03
MAMU 08 Electric Substation						
COP Project Fund	0.00	0.00	0.00	0.00	0.00	0.00
COP Int. Reserve Acct.	37,663.47	0.00	0.00	37,663.47	0.00	37,663.47

  
 William H. Miller, Treasurer

## CITY COLLECTOR'S REPORT

February, 2014

Real Estate Tax Collections	\$68,712.86
Personal Property Tax Collections	\$28,474.32
Dog Tax	\$34.00
Cat Tax	\$4.00
Merchant's License	\$1,293.74
Penalties	\$278.87
Railroad/Utility Tax	\$5,663.99
Financial Institution Tax	
Collector's Interest	\$0.05
1/8 Collector's Fee Reimbursement	\$392.01
Sur Tax	
Total	\$104,853.84

### Deposited in the Following Funds

General Fund	\$53,896.97
Park Fund	\$23,534.70
Library Revenue Fund	\$21,734.17
Library Bond (Tsfr to Library Debt Service Acct)	\$5,688.00
Total	\$104,853.84

Submitted by:



Heather Lockett, City Collector

# **City of Centralia Activity Reports**

## **February 2014**

***Prepared By: Phyllis Brown***

## BUILDING ADMINISTRATION

Permit Data	Feb-14	Mar 2013 - Apr 2014 Totals
New Residential & Duplex		11
Residential Additions, Alterations, Repairs, Elec Upgrade	2	16
Residential Storage Buildings/Fences/Carport/Swimming Pools/Detached Garage		17
New Commercial Buildings		3
Non Residential Additions, Alterations, Repairs, Elec Upgrade, New Sign		7
Courtesy Inspections - New Trailers/Gas Lines		7
Renewal		
New Institutional		
Institutional Additions, Alterations, Repairs		3
New Community Recreation Center		2
Commerical Electrical Inspection		
Pole Barn		
<b>Building Permit Summary</b>		
Number of Permits Issued	<b>2</b>	<b>66</b>
Permit Valuation	<b>\$600.00</b>	<b>\$2,955,621.00</b>

## ACTIVITY REPORT

		Feb-14						FYTD TOTALS	
		02/14/14 HOURS		02/28/14 HOURS		FEB TOTAL HOURS			
<b>Pay Date</b>		REG	OT	REG	OT	REG	OT		
Cost Center #	DESCRIPTION	REG	OT	REG	OT	REG	OT	REG	OT
<b>Office</b>	1121 Court	20.00	4.00	14.00	0.00	34.00	4.00	183.75	13.00
	1142 Clerical	29.25	5.00	21.25	5.00	50.50	10.00	751.75	89.75
	1162 Payroll	9.75	2.00	12.00	1.00	21.75	3.00	347.25	59.50
	1163 Purchasing	25.50	0.00	6.00	1.00	31.50	1.00	455.50	75.00
	1165 Accounting	34.00	0.00	49.25	3.00	83.25	3.00	814.25	7.00
	6121 Cashiering & Collecting	191.50	20.25	161.50	21.75	353.00	42.00	4,251.25	331.25
	<i>Central Office Monthly Total</i>		310.00	31.25	264.00	31.75	574.00	63.00	6,803.75

<b>Street</b>	1311 Administrative - Street	16.50	2.00	23.00	0.00	39.50	2.00	612.75	49.25
	1312 Street Maintenance	3.00	0.00	1.50	0.00	4.50	0.00	668.50	35.50
	1313 Alley Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	16.00	0.00
	1314 Parking Lots/Sidewalks	0.00	0.00	0.00	0.00	0.00	0.00	243.50	1.75
	1315 Buildings/Grounds	15.00	23.75	7.00	0.00	22.00	23.75	128.00	24.75
	1316 Snow/Ice Removal	201.00	41.25	60.00	6.00	261.00	47.25	655.25	159.25
	1317 Pavement Markings	16.50	0.00	10.00	0.00	26.50	0.00	336.00	3.50
	1318 Culverts	0.00	0.00	11.00	0.00	11.00	0.00	764.00	17.00
	1319 Brush/Tree Control	0.00	0.00	0.00	0.00	0.00	0.00	73.50	10.25
	1331 Streets & Alleys; City Property	0.00	0.00	0.00	0.00	0.00	0.00	255.50	1.50
	2211 Cemetery	44.00	0.00	5.00	0.00	49.00	0.00	170.50	28.00
	<i>Street Department Monthly Total</i>		296.00	67.00	117.50	6.00	413.50	73.00	3,923.50

<b>Water</b>	3111 Administrative - Water	12.50	8.00	26.00	7.50	38.50	15.50	500.50	185.00
	3112 Customer Service - Water	6.00	0.00	0.00	0.00	6.00	0.00	6.00	0.00
	3113 Water Wells - Maintenance	6.00	0.00	8.00	0.00	14.00	0.00	73.50	8.00
	3116 Water Service	94.00	19.50	118.00	7.50	212.00	27.00	2,656.50	233.50
	3117 Water Plant	80.00	2.00	62.50	0.00	142.50	2.00	1,289.00	53.00
	3119 Water Wells - Buildings/Grounds	2.50	0.00	0.00	0.00	2.50	0.00	34.50	0.00
	3121 Administrative - Sewer	10.00	0.00	5.50	0.00	15.50	0.00	119.50	3.50
	3123 Sewer	7.00	0.00	3.50	2.00	10.50	2.00	576.00	23.00
	3125 Lift Stations	19.50	0.00	17.00	0.00	36.50	0.00	360.00	1.00
	3127 Lagoons	18.50	0.00	11.00	0.00	29.50	0.00	355.00	0.00
	3128 Land Application	16.00	0.00	0.00	0.00	16.00	0.00	141.50	0.00
	<i>Water Department Monthly Total</i>		272.00	29.50	251.50	17.00	523.50	46.50	6,112.00

<b>Electric</b>	3131 Administrative - Electric	81.00	2.00	58.00	0.50	139.00	2.50	849.00	32.50
	3132 Customer Service - Electric	2.00	0.00	0.00	0.00	2.00	0.00	61.50	8.00
	3133 Buildings/Grounds	28.00	6.00	26.00	7.50	54.00	13.50	364.50	165.00
	3134 Electric Distribution	114.00	4.00	101.00	2.25	215.00	6.25	4,478.25	144.50
	3138 Brush/Trees	0.50	0.00	18.50	0.00	19.00	0.00	1,158.50	13.25
	3139 Street Lights	22.00	0.00	11.00	0.00	33.00	0.00	465.25	10.00
	<i>Electric Department Monthly Total</i>		247.50	12.00	214.50	10.25	462.00	22.25	7,377.00

## ACTIVITY REPORT

		Feb-14						FYTD TOTALS			
		02/14/14 HOURS		02/28/14 HOURS		FEB TOTAL HOURS					
		REG		OT		REG		OT			
	Cost Center #	DESCRIPTION		REG	OT	REG	OT	REG	OT		
Sanitation	3322	Sanitation		193.00	5.25	193.00	0.50	386.00	5.75	4,368.75	128.75
	3323	Landfill		1.00	0.00	3.50	0.00	4.50	0.00	156.00	117.25
	<i>Sanitation Department Monthly Total</i>		194.00	5.25	196.50	0.50	390.50	5.75	4,524.75	246.00	

### Holiday/Sick/Vacation/Funeral

6111	Holiday	0.00	0.00	152.00	0.00	152.00	0.00	1,511.00	0.00
6112	Sick Time	17.00	0.00	49.00	0.00	66.00	0.00	1,053.00	0.00
6113	Vacation	31.00	0.00	71.50	0.00	102.50	0.00	1,694.00	0.00
6119	Funeral Leave	0.00	0.00	0.00	0.00	0.00	0.00	96.00	0.00
<i>/Sick/Vacation/Funeral Leave Monthly Total</i>		48.00	0.00	272.50	0.00	320.50	0.00	4,354.00	0.00

### Equipment Use:

6212	Equipment/Vehicle Maintenance	105.50	1.75	82.00	0.00	187.50	1.75	845.00	13.25
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Equipment Use Monthly Total</i>		105.50	1.75	82.00	0.00	187.50	1.75	845.00	13.25

<b>Total Hours Worked</b>		1,473.00	146.75	1,398.50	65.50	2,871.50	212.25	33,940.00	2,045.75
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Assistance For The Month (Hours are already included above)	Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Water Dept Assisted The Street Dept	32.00	4.00	18.00	0.00	50.00	4.00	175.00	34.50	
	Water Dept Assisted The Electric Dept	0.00	0.00	0.00	0.00	0.00	0.00	7.00	4.00	
	Water Dept Assisted The Sanitation Dept	0.00	0.00	0.00	0.00	0.00	0.00	18.00	0.00	
	Street Dept Assisted The Electric Dept	0.50	0.00	8.50	0.00	9.00	0.00	137.00	6.75	
	Street Dept Assisted The Water Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Street Dept Assisted The Park Dept	5.00	0.00	0.00	0.00	5.00	0.00	86.00	0.00	
	Street Dept Assisted City Hall	0.00	0.00	0.00	0.00	0.00	0.00	4.25	1.00	
	Street Dept Assisted The Police Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Electric Dept Assisted The Park Dept	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	
	Electric Dept Assisted The Street Dept	69.00	12.50	5.00	0.00	74.00	12.50	227.50	26.50	
	Electric Dept Assisted The Water Dept	0.00	0.00	0.00	0.00	0.00	0.00	18.00	0.00	
	Electric Dept Assisted The Sanitation Dept	0.00	0.00	6.00	0.00	6.00	0.00	31.00	0.00	
	Electric Dept Assisted The Fire Dept	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	
	Electric Dept Assisted The Park Dept	0.00	0.00	0.00	0.00	0.00	0.00	14.00	0.00	
	Electric Dept Assisted The Fire Dept	0.00	0.00	41.00	0.00	41.00	0.00	41.00	0.00	
	Police Dept Assisted The Sanitation Dept	0.00	0.00	0.00	0.00	0.00	0.00	16.00	0.00	
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Hours Assisted</b>		106.50	16.50	78.50	0.00	185.00	16.50	778.75	74.75

**WATER DEPARTMENT EQUIPMENT USE**

EQUIPMENT USAGE	Feb-14		TOTAL ON EQUIPMENT	
	MILEAGE	HOURS	MILEAGE	HOURS
# 3 1993 Ford F-700 Dump Truck		88	56857	
# 6 2006 Chev Silverado Pickup	636		76013	
# 19 2011 Chev Silverado Pickup	745		34604	
# 40 Sewer Machine		0		294
# 42 1984 Homelite Trash Pump		0		1219
# 74 Sewer Camera Van		32		1989
# 82 1992 UMC Sewer Van		12		89000
# 83 Vac Trailer (Feb 2013 Water Dept Reporting now; not Elec Dept)		0		151
# 87 2013 Chevy 1/2 Ton		1050		17832
<b>WELL PERFORMANCE REPORT</b>	<b>75 H.P. WELL #3</b>		<b>125 H.P. WELL #4</b>	
1. Static Level-Average		356 FT		362 FT
2. Pumping Level		406 FT		377 FT
3. Drawdown		50 FT		15 FT
4. G.P.M.		433		730
5. Total Hours Pumping		0		0
<b>WELL PERFORMANCE REPORT</b>	<b>125 H.P. WELL #6</b>			
1. Static Level-Average		368 FT		
2. Pumping Level		383 FT		
3. Drawdown		15 FT		
4. G.P.M.		730		
5. Total Hours Pumping		353.4		
<b>WATER</b>	<b>Feb-14</b>		<b>Jan-14</b>	
1. Monthly Well Water Processed (Raw Water# 3, #4 & #6)		14,671,000		21,005,400
2. Total Well Water Process 2011 - 2012				
3. Monthly Recycled Water Processed		0		0
4. Total Recycled Water Processed 2011 - 2012		0		0
5. Total Water Processed for Month		14,671,000		21,005,400
6. Average Daily Processed		523,964		677,594
a. High Day Raw Water		654,000		683,000
b. Low Day Raw Water		525,000		476,600
7. Total Water Processed 2011 - 2012		356,474,700		341,803,700
8. Finished Water to Towers for Month		13,195,000		13,802,000
9. Finished Water to Towers 2011 - 2012		170,949,000		157,754,000
<b>NORTHEAST LAGOON PERFORMANCE</b>	<b>Feb-14</b>		<b>Jan-14</b>	
1. Influent BOD (MG/L)				
2. Effluent BOD (MG/L)				
3. % BOD Removal				
4. Influent Suspended Solids (MG/L)				
5. Effluent Suspended Solids (MG/L)				
6. % Suspended Solids Removal				
7. Effluent Discharge to Creek		NO		NO
8. Monthly Gallons Treated		0		0
9. Yearly Gallons Treated 2011 - 2012		98,229,000		98,229,000
10. Monthly Irrigation Water Pumped		0		0
11. Yearly Irrigation Water Pumped 2011 - 2012		0		0
<b>NORTHWEST LAGOON PERFORMANCE</b>	<b>Feb-14</b>		<b>Jan-14</b>	
1. Influent BOD (MG/L)				
2. Effluent BOD (MG/L)				
3. % BOD Removal				
4. Influent Suspended Solids				
5. Effluent Suspended Solids				
6. % Suspended Solids Removal				
7. Effluent Discharge to Creek		NO		NO
8. Monthly Gallons Treated		0		0
9. Yearly Gallons Treated 2011 - 2012		49,237,000		49,237,000
10. Monthly Irrigation Water Pumped		0		0
11. Yearly Irrigation Water Pumped 2011- 2012		0		0

## STREET EQUIPMENT USE

	Feb-14		Apr 2013 - Mar 2014 Totals	
<b>TRASH COLLECTED ON DAILY ROUTES (Pounds)</b>	206,720		3,426,380	
	Feb-14		Apr 2013 - Mar 2014 Totals	
EQUIPMENT USE	MILEAGE	HOURS	MILEAGE	HOURS
#1 - 1989 John Deer 670B Motor Grader		5		2,957
#4 - 2002 Feightline Dump Truck	626		52,511	
#10 - 2008 1-Ton Chevrolet	464		27,690	
#13 - 2004 Freightliner Sanitation Truck	112		79,150	
#15 - 1990 Case Model 1550 Long Track Dozer		0		3,318
#18 - 2001 Dodge 2500 Pickup	152		70,024	
#20 - 1999 Case Loader 6T-590		51		7,228
#25 - 2010 Chevy Pickup Silverado	427		19,314	
#49 - 2000 Case Backhoe <b>Sold Feb 2014</b>		0		3,014
#50 - 1997 Gilcrest Propaver		0		587
#76 - 2008 International Dump Truck	632		18,593	
#77 - 2013 International Dump Truck	486		6,452	
#81 - 2009 John Deere Tractor w/Mower	0		1,518	
#85 - 1997 Ford Truck Street Sweeper		11		6,247
#89 - 2013 Freightline Trash Truck		968		11,349
#90 - 2014 New Holland B95C Backhoe Purchd Feb 2014		0		6

**ELECTRIC EQUIPMENT USE**

EQUIPMENT USE	Feb-14		APR 2013 - MAR 2014 TOTALS	
	MILEAGE	HOURS	MILEAGE	HOURS
#26 - 2003 International/Altec Digger Derrick		4.0		3,603.0
#27 - 2009 Ford F-550 w/Altec AT40M Aerial Lift Device		28.0		3,042.0
#29 - 2001 Ford Altec (+51 hr)		6.0		5,420.0
#32 - 2006 Chev Silverado Truck	480		47,625.0	
#34 - 2000 Chevrolet 1 Ton Truck (+200 mi)	0		69,300.0	
#38 - 2010 Chevy Pickup 3/4-Ton w/Tool Bed	570		25,735.0	
#75 - 2008 Kubota Mini Ex		27.0		1,295.0
#84 - 2011 Bobcat A770		31.5		540.5
#88 - 2012 Altec DC1317 Series Chipper		0.0		110.5

**ACCOUNTS PAYABLE OVER \$1250**

**MARCH 17, 2014**

Ameren (Transmission Charges)	\$21,147.17
Ameren Energy Marketing (Wholesale Power)	\$138,688.23
Ameren Missouri (Heating)	\$5,381.04
CenturyLink (Phone Charges)	\$1,287.79
City of Columbia (Landfill Charges)	\$7,118.92
H D Supply Waterworks (10" Replacement meter head NE Pump station)	\$2,286.95
Henderson Implement (New Holland Backhoe)	\$69,750.00
Missouri Rural Services Workers Comp Ins Trust (2014-2015)	\$61,982.00
MJMEUC (Prairie State Charges)	\$83,648.63
Nationwide Life Ins Co (Firefighters Accident Ins)	\$2,483.83
UMB Bank (MAMU 08 Elect Substation)	\$13,104.67
UMB Bank (Park Lease Pmt)	\$113,618.65
<b>TOTAL</b>	<b>\$520,497.88</b>

**ADDED AFTER GGFC MEETING**

MFA Oil (Fuel)	\$ 10,552.30
MISO	\$ 3,093.04
<b>TOTAL</b>	<b>\$ 13,645.34</b>

**ADDED TODAY - MARCH 17, 2014**

Hach (HQ30 LDO Meter)	\$ 1,605.35
<b>TOTAL</b>	<b>\$ 1,605.35</b>

**GRAND TOTAL \$535,748.57**

BOARD OF DIRECTORS MEETING

Tuesday, February 11, 2014

Board members in attendance were Amanda Dawson, Don Bormann, Teri Evans, Amy Byergo, Nevil Patel. Ex Officio members Ginny Zoellers and Lynn Behrns.

The board reviewed the financial reports and accepted those.

The Community for Kids will be updated to include board officers as signers on the account.

Booth rates for the home party vendors will change to the mercantile rate including the 10% commission. In the past they were classified as crafters.

The board was asked to think about award nominees for the Chamber Dinner.

Also one seat will come open on the board. Amanda's second term will be up.

Itemized Categories - Feb 2014

2/1/2014 through 2/28/2014

3/6/2014

Date	Account	Num	Description	Memo	Tag	Clr	Amount
<b>INCOME</b>							<b>717.45</b>
	DSL Income						31.45
	Dues Income						445.00
	Misc. Income						241.00
<b>EXPENSES</b>							
<b>OVERALL TOTAL</b>							

Itemized Categories - Feb 2014

2/1/2014 through 2/28/2014

3/6/2014

Page 1

Date	Account	Num	Description	Memo	Tag	Clr	Amount
<b>INCOME</b>							<b>1,265.00</b>
	Booths						<b>765.00</b>
	Sponsorship						<b>500.00</b>
<b>EXPENSES</b>							
	Uncategorized						<b>0.00</b>
	Entertainment						
	Meeting Expense						
	Salaries						
<hr/> <b>OVERALL TOTAL</b>							

Proposed 2014 Fiscal Year Budget April 1-March 31

Categories	Budget	Total Income	Difference
Anchor Festival Income			
Booths	\$ 13,155.50	10296.83	\$ 2,858.67
Carnival	\$ 138,000.00	118477.75	\$ 19,522.25
Special Events	\$ 5,500.00	4495	\$ 1,005.00
Misc. Income	\$ 457.00	668.05	\$ (211.05)
Sponsorship	\$ 5,000.00	3800	\$ 1,200.00
Total Income	\$ 162,112.50	137737.63	\$ 24,374.87
		275475.26	
Anchor Festival Expense			
Advertising	\$ 6,800.00	6938.57	\$ (138.57)
Food Vouchers	\$ 192.00	120	\$ 72.00
Insurance	\$ 2,000.00	1785	\$ 215.00
Misc. Expenses	\$ 3,110.57	2537.64	\$ 572.93
Printing	\$ 3,682.20	1753.21	\$ 1,928.99
Bank Charges	\$ 80.00	0	\$ 80.00
Carnival Expenses	\$ 96,878.00	89106.81	\$ 7,771.19
Entertainment	\$ 11,442.00	17040.57	\$ (5,598.57)
Souv.-Awards	\$ 5,627.00	4287.35	\$ 1,339.65
Scholarship	\$ 2,000.00	1000	\$ 1,000.00
Electrical	\$ -	0	\$ -
Meetings	\$ 400.00	0	\$ 400.00
Membership	\$ 65.00	0	\$ 65.00
Total Expense	\$ 132,276.77	124569.15	\$ 7,707.62
Chamber Income			
Coop Ads	\$ 480.00	85	\$ 395.00
Dues Income	\$ 6,153.50	3959	\$ 2,194.50
E.D. Donations	\$ 7,500.00	6600	\$ 900.00
Meeting Income	\$ 1,981.00	625	\$ 1,356.00
Misc. Income	\$ 400.00	619.7	\$ (219.70)
Ornament Receipts	\$ 10.00	0	\$ 10.00
Total Income	\$ 16,524.50	0	\$ 16,524.50
		0	

	Budget		Difference
Chamber Expense			
Advertising	\$ 3,000.00	1657.64	\$ 1,342.36
Christmas Expense	\$ 300.00	2745	\$ (2,445.00)
Donation	\$ -	0	\$ -
DSL	\$ 764.80	62.9	\$ 701.90
Electric	\$ 541.57	262.21	\$ 279.36
Gas	\$ 346.11	121.27	\$ 224.84
Insurance	\$ 1,936.00	2909	\$ (973.00)
Meeting Expense	\$ 2,000.00	900	\$ 1,100.00
Membership	\$ 225.00	75	\$ 150.00
Misc. Expenses	\$ 2,329.51	162.67	\$ 2,166.84
Office Equipment and Supplies	\$ 1,000.00	356.84	\$ 643.16
Taxes	\$ 3,000.00	2157.32	\$ 842.68
Postage	\$ 600.00	46	\$ 554.00
Printing	\$ 2,500.00	102.75	\$ 2,397.25
Rent-Storage	\$ 1,620.00	875	\$ 1,620.00
Rent-Office	\$ 2,400.00	1000	\$ 1,400.00
Salaries-Net	\$ 11,468.28	7358.98	\$ 4,109.30
Signage	\$ 100.00	0	\$ 100.00
Souv.-Awards	\$ 600.00	0	\$ 600.00
Christmas Decorations	\$ 3,000.00	0	\$ 3,000.00
Telephone	\$ 1,340.00	465.26	\$ 874.74
Purchase with a Purpose	\$1,000.00	273	\$ 727.00
	\$ 40,071.27		\$ 19,415.43

	Budget		Difference
BBQ Income			
All Entries	\$ 6,300.00	4463	\$ 1,837.00
Raffle	\$ 3,052.00	241	\$ 2,811.00
Misc. Income	\$ 355.00	0	\$ 355.00
Vendor	\$ 355.00	0	\$ 355.00
Auction	\$ 100.00	0	\$ 100.00
Sponsorship	\$ 6,950.00	3600	\$ 6,950.00
	\$ 17,112.00		\$ 12,408.00

	Budget		Difference
BBQ Expense			
Advertising	\$ 1,401.50	175	\$ 1,226.50
Entertainment	\$ 2,250.00	0	\$ 2,250.00

KCBS Fees	\$ 1,500.00	0 \$ 1,500.00
Insurance	\$ 904.00	0 \$ 904.00
Misc. Expense	\$ 805.76	0 \$ 805.76
Porta Potties	\$ 310.00	0 \$ 310.00
Printing	\$ 1,800.00	0 \$ 1,800.00
Awards	\$ 6,023.00	0 \$ 6,023.00
Raffle	\$ 700.00	699 \$ 1.00
	\$ 15,694.26	0 \$ 14,820.26



**CHAMBER BOARD MEETING ON MARCH 11  
AGENDA FOR MARCH  
12:00**

**REGULAR MEETING**

- Financial & Directors Reports & Membership Report
- Review of Minutes
- Financial Reports
- Awards
- Board Seats
- KCMQ Advertising
- Damsel in Distress Booth
- Other Business

**ASSETS AS OF MARCH 6, 2014**

	Chamber Accounts	Anchor Fest Accounts	Kops for Kids
Checking	\$ 23,668.20	\$57,615.12	\$2,206.88
CD's	\$	\$11,676.44 (1)	
Martinsburg-BBQ	\$ 5,337.44		
Totals	\$ 29,005.64	\$69,291.56	\$ 2,206.88

GRAND TOTAL \$100,504.08

**MEMBERSHIP SUMMARY**

Anniversary Months	No. from Renewals 12-13		New Members	New Business
January	1			
February	6	6		
March	5	5	1	
April	6	6		
May	2	2		
June	3	3	2	
July	2	2	1	
August	13	13		
September	14	14	1	
October	13	12	1	
November	10	10		
December	6	6		
Total Current Membership----	87			

**CREDI**  
**Board Minutes**  
**February 25, 2014**

**Board members in attendance:** Donnie Rodgers, Lorry Myers, Gabe Martinez, Mike Watson, Don Bormann, Dave Wilkins and Director Michael Rodgers

**Call to Order:** Vice President Donnie Rodgers called the meeting to order at 6:02 p.m.

**Minutes:** Motion by Bormann to approve minutes from the January meeting. Seconded by Watkins. Motion approved, unanimous.

**Financial Update:** Bank balance \$6729.68 Motion by Bormann to approve Treasurers report. Seconded by Wilkins. Motion approved, unanimous.

**D&O Insurance:** The board discussed purchasing Director's Insurance. Since the liability policy comes due in April, the board tabled this discussion until March. Insurance options will then be discussed.

**Vacant Board Seat:** Director Rodgers will review the by-laws and form a nominating committee to fill the open elected seat. Ballot suggestions will be offered at the March meeting.

**Director update:** Director Rodgers reported that CREDI now has 21 members. Quarterly taxes have been filed with the assistance of Sims Accounting. He gave a report on attending the BOOM event hosted by REDI in Columbia.

**City of Centralia Service Contract:** Bormann reported that the City Council should be voting on the contract with CREDI at their March meeting.

**CREDI Website:** Director Rodgers will review the contract with Firestorm and offer information to update the site.

**Live Centralia:** No new information.

**Purchase with a Purpose:** Martinez reported that new flyers will be sent out with the City newsletter in a effort to educate residents about shopping local. CREDI shared the cost of printing with the Chamber of Commerce. Martinez will contact the school about advertising on the sports score board during track season.

**State of the City Event:** Discussion of an available date and building. Director Rodgers will check building rentals, catering fees and offer dates at the next meeting.

**Other Business:** Nancy Baca asked that the contact list be reviewed and that meeting notices go out according to CREDI by-laws. Director Rodgers will review the by-laws and Mission Statement and bring them to each meeting. The CREDI contact list will also be reviewed.

**Public Comments:** None

**Meeting adjourned at 7:50 pm**

**Next Meeting:** March 25, 2014

BILL NO.

RESOLUTION NO. R-14-

A BILL TO CREATE A RESOLUTION ENTITLED:

“A RESOLUTION ADOPTING AN AMENDED BUDGET FOR THE CITY OF CENTRALIA, MISSOURI FOR THE FISCAL YEAR OF 2013-14 COMMENCING ON APRIL 1, 2013 AND ENDING ON MARCH 31, 2014.”

BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF CENTRALIA, MISSOURI, as follows:

SECTION 1. The budget for the fiscal year of 2013-2014, commencing on April 1, 2013 and ending on March 31, 2014 as adopted by Resolution R-13-01 is hereby amended by the revision of the appropriated expenditure amount for certain activities shown as follows:

- A. The budget for the Park Activity, Activity No. 02-01-02-01 is increased to \$200,000.
- B. The budget for the Library Fund, Activity No. 02-01-03-01 is increased to \$240,000.
- C. The budget for the Cemetery Fund, Activity No. 02-02-01-01 is increased to \$40,000.
- D. The budget for the Sanitation Fund is increased to \$550,000.

SECTION 2. All Motions or Resolutions in conflict herewith are hereby repealed.

SECTION 3. This resolution shall take effect and be in full force and effect from and after the date of its passage and approval.

PASSED AND APPROVED this 17th day of March, 2014.

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

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BILL NO.

RESOLUTION NO. R-14-

A BILL TO CREATE A RESOLUTION ENTITLED:

“A RESOLUTION ADOPTING A BUDGET FOR THE CITY OF CENTRALIA, MISSOURI FOR THE FISCAL YEAR OF 2014-15 COMMENCING ON APRIL 1, 2014 AND ENDING ON MARCH 31, 2015.”

BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF CENTRALIA, MISSOURI, as follows:

SECTION 1. The budget for the fiscal year of 2014-2015, commencing on April 1, 2014 and ending on March 31, 2015 in the manner and form of Exhibit A, attached hereto and incorporated herein by reference, is this date adopted.

SECTION 2. All Motions or Resolutions in conflict herewith are hereby repealed.

SECTION 3. This resolution shall take effect and be in full force and effect from and after the date of its passage and approval.

PASSED AND APPROVED this 17th of March, 2014.

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

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BILL NO. \_\_\_\_

ORDINANCE NO. \_\_\_\_

A BILL TO CREATE AN ORDINANCE ENTITLED:

“AN ORDINANCE AUTHORIZING THE RATIFICATION AND APPROVAL OF A REVISED COLLECTIVE BARGAINING AGREEMENT WITH LABORERS’ INTERNATIONAL UNION OF NORTH AMERICA LOCAL 773 AND TO AMEND THE PAY SCALE.”

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF CENTRALIA, MISSOURI, as follows:

SECTION 1. The wage rate for each step and grade of the pay schedule for the City of Centralia, Missouri shall be increased by four percent and the new pay schedule shall be a shown below:

GRADE	STEP 1	STEP2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7
A	10.69	10.85	11.00	11.16	11.33	11.48	11.63
B	10.97	11.17	11.37	11.56	11.78	11.96	12.18
C	11.34	11.56	11.81	12.03	12.28	12.52	12.75
D	11.77	12.03	12.31	12.59	12.89	13.15	13.43
E	12.24	12.56	12.91	13.22	13.55	13.88	14.22
F	12.76	13.15	13.54	13.92	14.30	14.71	15.09
G	13.05	13.47	13.89	14.30	14.74	15.17	15.59
H	13.36	13.81	14.27	14.74	15.18	15.64	16.09
I	13.69	14.16	14.65	15.15	15.64	16.13	16.63
J	14.01	14.53	15.05	15.59	16.11	16.64	17.18
K	14.68	15.31	15.93	16.56	17.18	17.79	18.42
L	15.31	15.97	16.61	17.24	17.91	18.50	19.15
M	16.00	16.67	17.35	18.02	18.70	19.32	20.00
N	16.78	17.49	18.20	18.91	19.62	20.29	20.98
O	17.61	18.36	19.09	19.85	20.59	21.28	22.02
P	18.48	19.27	20.04	20.82	21.61	22.33	23.11
Q	19.39	20.24	21.04	21.85	22.68	23.44	24.26
R	20.35	21.22	22.08	22.93	23.81	24.62	25.46
S	21.35	22.28	23.17	24.07	24.99	25.82	26.72
T	22.41	23.38	24.33	25.25	26.23	27.10	28.05

U	23.52	24.53	25.52	26.52	27.52	28.45	29.44
V	24.69	25.76	26.78	27.83	28.89	29.86	30.91
W	25.91	27.03	28.12	29.12	30.32	31.35	32.44
X	27.20	28.37	29.52	30.66	31.82	32.90	34.04
Y	28.55	29.79	30.98	32.18	33.42	34.54	35.73
Z	29.96	31.26	32.52	35.87	35.08	36.25	37.52
AA	31.45	32.81	34.12	35.46	36.82	38.05	39.38
AB	33.00	34.43	35.83	37.22	38.65	39.94	41.34

SECTION 2. The Mayor is hereby authorized to sign a new Collective Bargaining Agreement with Laborers' International Union of North America Local 773, to reflect a revision of Section XXX to clarify the application of longevity raises, the duration of the contract, and adding an new option for provision of fire-resistant uniforms for some employees..

SECTION 3. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 4. Section 1 of this ordinance shall take effect and be in full force and effect from and after April 7, 2014 at 7:00 a.m. The remainder of this ordinance shall take effect and be in full force and effect from and after the date of its passage and approval.

PASSED this 17th day of March, 2014.

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

This ordinance approved by the Mayor this 17th day of March, 2014.

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

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**COLLECTIVE BARGAINING AGREEMENT**

between

THE CITY OF CENTRALIA, MISSOURI

and

LABORER'S INTERNATIONAL UNION OF NORTH AMERICA LOCAL 773

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## **Article I** **Intent and Purpose**

This Collective Bargaining Agreement between the City of Centralia, Missouri, hereinafter referred to as the "City" and Laborers' International Union of North America Local 773 of the Laborer's International Union of North America, AFL-CIO, hereinafter referred to as the "Union" is intended for the purpose of discussing and negotiating wages, working conditions, job security, grievance and complaints, and other matters involving employee relations.

It is the intention of the parties that this Agreement will establish sound relations between the City and its employees which will promote harmony, genuine cooperation, and efficiency to the end that the City and its employees may mutually benefit; assure a full day's work for a day's pay and to facilitate peaceful adjustments of differences which may arise from time to time between the City and any employees covered by the Agreement.

It is recognized that the interests of the City and the interests of its employees are fundamentally the same. Accordingly, the City and the Union do hereby mutually pledge themselves to make every effort to make this Agreement the means of improving the relations between the employees covered by this Agreement and the City.

## **Article II** **Recognition**

The City agrees to recognize the Union as the exclusive Representative of all the Employees in the Street, Water, Sewer, Electrical or Light and Sanitation Departments or other departments employing physical or maintenance workers.

The City will neither negotiate nor make a Collective Bargaining Agreement any of its employees in the Bargaining Unit covered hereby, unless it be through duly authorized representatives of the Union.

## **Article III** **Management Rights**

The City retains the sole right to manage its business and affairs, including the right to decide the number and location of departments, the methods or work, the scheduling of work, and the control of raw materials, semi-manufactured and finished parts, to maintain order and efficiency in its various departments and operations, to hire, fire, lay-off, assign, transfer and promote employees, and to determine the starting and quitting time and the number of hours to be worked, subject only to such restrictions governing the exercise of these rights as are hereby expressly provided in this Agreement.

**Article IV**  
**Working Conditions**

Section 1. The number of persons to be employed is at the sole discretion of the City. The fact that certain classifications and rates are established does not mean that the City must employ a workman for any one or all such classifications or to man any particular piece of equipment or vehicle that happens to be on the work site, unless, in the opinion of the City, there is need for such a workman.

Section 2. Any workman may be shifted by the City from one classification of work to another classification of work or from one piece of equipment to another piece of equipment, provided the workman is paid the rates of wages for the classification which provided the higher wage rate.

Section 3. The City shall furnish clean, fresh, drinking water and ice daily on all jobs during the summer months and when conditions warrant same and shall furnish sanitary paper drinking cups, ice and water as soon as practical after starting time.

Section 4. The City shall furnish workmen with rubber boots, rubber coats, and rain hats when necessary and when working conditions warrant same, and shall furnish all necessary tools required on the job site. The City shall furnish flagman jackets to all flagmen and those employees shall be held responsible for the return of such tools, equipment, and garments to the City.

**Article V**  
**Work Day and Work Week: Street, Water, Sewer, Electrical or Light, Sanitation Departments, or other Departments Employing Physical or Maintenance Workers**

Beginning of work for Street, Water, Sewer, Electrical or Light, Sanitation departments and other departments employing physical or maintenance workers shall be at 7:00 a.m. on Monday and end at 4:00 p.m. the following Friday. A basic work week will constitute forty (40) hours. Eight (8) hours shall constitute a regular day's work for the Street, Water, Sewer, Electrical or Light, and Sanitation departments or other departments employing physical or maintenance workers.

All work performed over forty (40) hours in one week shall be paid at the rate of one and one-half times the regular rate. Excused sick leave or preapproved vacation leave used during a week shall count as time worked for the purpose of computing overtime. Stated more fully, an employee who uses one preapproved vacation leave day or who has one (1) excused sick day during a work week shall be paid at one and one-half times the employee's regular rate for hours actually worked in excess of thirty-two (32) hours during that work week; and an employee who has two (2) previously approved vacation leave days or who has two (2) excused sick days during a work week shall be paid at one and one-half times the employee's regular rate for hours actually worked in excess of twenty-four (24) hours during that work week, and so forth. However, if an employee works and uses sick leave hours in the same work day (such as an employee going to doctor's appointment and then being called in to work in the evening), then the employee shall be credited first with the hours actually worked and then with only the number of

hours of sick leave necessary to reach a total of eight (8) hours. Only if the hours actually worked by the employee exceed eight (8) hours shall the employee be credited with more than eight (8) hours in the determination of overtime eligibility. The term "excused sick leave" means sick leave granted to an employee based on a physician's written or verbal report to the City Administrator regarding the employee's health condition, unless the City Administrator informs the employee that such physician's report is not required. Except for work on holidays as described below in this Article V, no employee shall be paid at a rate greater than one and one-half times the regular rate for hours actually worked.

Work on a legal holiday and such other holidays as are authorized by the City Administrator shall be paid at one and one-half times the regular rate of pay that is paid for a regular day and one time for holiday.

If an employee is called back to work after his regular quitting time, he shall be paid a minimum of two (2) hours at the rate of one and one-half times the regular rate.

Any employee who works more than sixteen consecutive hours without an intervening break of at least four hours during a time of community emergency (such as snow or ice storm) shall be paid at one and one half times the normal pay rate for all hours so worked, provided that in no instance shall the pay rate be pyramided with regular overtime or other special pay so as to raise the rate of pay beyond one and one-half times the regular pay rate for any hours worked.

Any employee who is assigned to work away from the City of Centralia to provide mutual aid assistance to another entity and who is thereby required to lodge overnight at the other work location will be paid a rate of one and one-half times the regular pay rate for those hours worked, beginning from the time the employee leaves the City for the assignment. During this assigned time the employee will be responsible for the employee's own meals and received no per diem reimbursements from the City.

Pay day will be every two (2) weeks. Pay periods will close on alternate Mondays at 7:00 a.m.

Pay checks will be issued on alternate Fridays, no later than 11:00 a.m.

Along with the employee's pay check the City will submit to the employee a check stub indicating gross pay, ending pay period, total regular hours paid, rate of pay per hour, total of overtime hours paid, and all other standard and employee-authorized deductions, including social security and income tax, both Federal and State.

## **Article VI** **Rest Periods**

Employees will be given two (2) fifteen minute rest periods with pay during the normal work shift; the periods may be designated by the City. Excess time over fifteen (15) minutes will be deducted, and this

provision will be strictly enforced. The fifteen minutes commence when they stop work and end when they start work. Rest periods shall be taken on job site.

**Article VII**  
**Vacation**

All full-time regular employees shall be allowed vacation leave at the rate of (1) 3.08 hours per bi-weekly pay period during the employee's first ten (10) years of continuous service as a regular employee, (2) 4.62 hours per bi-weekly pay period from and during the next ten (10) years of continuous service as a regular employee, and (3) 6.15 hours per bi-weekly pay period after twenty (20) years of continuous service as a regular employee.

Vacation may be taken as primary vacation or supplemental vacation. Primary vacation requests may be made in writing to the City Administrator no later than March 15 each year. Vacation schedules will then be posted by April 1 of the same year. Primary vacation requests shall be for at least one full week of vacation. When employees request vacations for the same period, employees with greater lengths of service shall receive priority.

When an employee does not schedule all of his or her accrued vacation as part of a primary vacation request, the employee may later request supplemental use of accrued vacation in small increments, as a matter of convenience. However, primary vacation and department work schedules shall take precedence over supplemental vacation requests.

The City discourages use vacation in increments of less than one day. Except in emergencies, supplemental vacation shall be requested at least one week in advance.

In all cases, vacation schedules shall be worked out according to the needs of the City and the department. When possible, however, consideration may be given to the employees' requests.

An employee may accrue up to a maximum of two hundred forty (240) hours of vacation leave. The City Administrator may, in writing, further increase for a limited time the maximum total of accrued vacation days for an employee when it is determined that an employee cannot be allowed to take vacation leave due to a temporary heavy work schedule.

**Article VIII**  
**Sick Leave**

All employees shall be entitled to sick leave accumulated at eight (8) days per year. Sick leave may be accumulated to a maximum of one hundred (100) days. No sick leave is accumulated during the first six (6) months of service. Upon completion of six (6) months continuous service, sick leave will be credited to the date of employment.

If any employee is sick and unable to work, in order to take sick leave, he must notify the department or his supervisor within ½ hour after his scheduled starting time. If he fails to so notify, he will be absent without pay, unless he has a justifiable reason for failure to so notify. The employee must have a doctor's report after three (3) days sickness unless excused by the City Administrator.

An employee who has accumulated 16 days of sick leave as of December 1<sup>st</sup> of a calendar year and who uses four or fewer days between that December 1<sup>st</sup> and the following November 30<sup>th</sup>, shall qualify for the following incentive payments to be added to the gross pay of the next pay check:

<u>Sick Days Used</u>	<u>Incentive Payment</u>
0	\$250.00
1	\$175.00
2	\$150.00
3	\$100.00
4	\$ 50.00

Upon retirement, termination, resignation, or any other permanent separation from employment with the City, an employee shall receive a payment for one hour, calculated at the employee's normal base rate of pay, for every two hours of accrued sick leave.

#### **Article IX** **Funeral Leave**

In the event of death in the employee's family, he may be granted a maximum of three (3) days off with compensation for regular working days absent to attend the funeral (no funeral leave granted unless the employee attends the funeral). If additional time is needed for funeral leave, that time may be charged against accumulated sick leave. The family shall mean: husband, wife, mother, father, son, daughter, step-son, step-daughter, brother, sister, father-in-law, mother-in-law, sister-in-law, brother-in-law, grandmother, grandfather, grandchild, grandfather-in-law, grandmother-in-law, step-father, step-mother, step-brother, step-sister, son-in-law, daughter-in-law, uncle, aunt, nephew, niece, or relative of the employee living in the employee's household.

#### **Article X** **Safety and Health**

The City and the Union shall cooperate fully in matters of safety, health and sanitation affecting the employees. The City shall furnish all necessary special safety equipment and clothing required for on duty wear which shall be replaced whenever damaged or worn and will no longer protect the employee. All safety equipment shall be worn by all employees when working under hazardous conditions.

It is agreed that all employees will be alert to any conditions anywhere in the City which may cause accidents or injury and are duty bound to report such conditions immediately to management.

It is agreed that management will promptly investigate such conditions; and, if it finds the conditions unsafe, it will take appropriate corrective action.

The City shall establish a safety incentive program effective April 1, 1998. Under this program, the City shall arrange with one or more approved vendors for credit from the City up to \$150 toward the purchase by a member of the Bargaining Unit of insulated pants and jackets, coveralls, or work boots for use at the City's job sites. The credit would be available for any member of the Bargaining Unit who completes the preceding fiscal year without any lost-time accidents. The City may also supply patches recognizing the employee's safety achievement; and such patches, if supplied, shall be sewn to the coveralls or jacket.

### **Article XI** **Grievance Procedure**

If there arise any dispute between the City and the Union or any of the employees with reference to the proper interpretation or application of, or compliance with any of the provisions of this Agreement, such dispute shall be settled in the following manner:

- A. The employee having a grievance shall first take it up with the City Administrator, within three (3) calendar days from the occurrence of the matter about which the employee grieves and every reasonable effort will be made to settle the problem promptly at that point. The employee may have his steward present at this meeting if he requests it.
- B. If the matter is not settled within the above three (3) calendar day period, the grievance shall be reduced to writing, signed by the employee, and the Union representative and employee shall take it up with the City Administrator within five (5) calendar days from the occurrence of the matter about which the employee grieves.
- C. If the settlement is not reached within ten (10) calendar days after the occurrence of the matter about which the employee grieves, the Union shall have the right to request arbitration by serving notice on the City in writing within twenty (20) calendar days after the occurrence of the matter about which the employee grieves.
- D. Grievances not processed within the time limits set forth above or signed by the aggrieved employee may be considered in the grievance procedure but will not be subject to arbitration.
- E. The City has the same opportunity and right to grieve and process grievances as to the employees under this Agreement, and shall go through the same steps.

## **Article XII** **Arbitration**

Section 1. If a grievance or dispute is not amicably adjusted, the Union or City may submit the grievances or dispute for final decision by an arbitrator. If the Union or City desires to submit the dispute to arbitration, notice must be given in writing to the City or Union and a joint request will be made of Federal Mediation and Conciliation Service to submit a list of five (5) arbitrators. After the receipt of said list, the parties hereto shall strike names alternately from said list, with the Union and City flipping coins to begin, until one (1) name remains. The remaining name shall be appointed the impartial arbitrator.

Section 2. The sole function of the impartial arbitrator shall be to interpret the meaning of the article of this Collective Bargaining Agreement and it shall in no way be construed that the arbitrator shall have the power to add, to subtract from, or modify in any way the terms of this Agreement. The arbitrator shall have not authority to consider more than one (1) grievance, unless the parties mutually agree to the contrary.

Section 3. The arbitrator's decision shall be in writing and shall be binding upon all parties concerned. It is understood and agreed that upon mutual consent of both the City and the Union, the impartial arbitrator may be selected by mutual consent without applying all the provisions of this article. The City and the Union agree that the expense, except for the expenses of each party's own witnesses, shall be borne equally by each party.

Section 4. The City or Union may submit a grievance to Arbitration.

## **Article XII (A)** **Employee Evaluation**

The City has established a system for performance evaluation as set forth in Chapter 22, Article VII of the Centralia City Code. If, after meeting with the department head or supervisor to review and discuss the evaluation, the employee disagrees with or does not understand all or part of the evaluation, the employee should sign the evaluation form as required and also note in writing that he requests a second review, which shall be in the presence of the City Administrator. At that second review, a representative of the Union may be present. The employee and Union representative may bring to the City's attention any facts which they believe were not taken into account in the original evaluation. The City may modify or not modify the evaluation as the City Administrator may judge appropriate. Denial of merit increase or promotion shall not per se be subject to the grievance arbitration procedure established in the Agreement. However, no employee shall otherwise be denied the right to pursue a grievance under the general procedures established by the City Code, when he believes that the evaluation is based on illegal discrimination. The employee shall have the right to reduce his arguments to writing and have them included in the employee's personnel records for as long as the original evaluation is also included there.

**Article XIII**  
**Employee Status and Probationary Period**

All new, full-time permanent employees shall serve a probationary period of one hundred eighty (180) days. A new employee shall not accumulate any seniority benefits until he has completed the one hundred eighty (180) days probationary period. The probationary period is designed to give the City an opportunity to determine whether the employee is suitable and qualified for the work for which he was hired.

The employee shall be started at minimum rate or the City Administrator shall recommend rate change as to ability.

1. Each employee of the City of Centralia must be designated as permanent or temporary.
  - A. A permanent employee is one who is employed in a regular position that is expected to continue three (3) months or longer.
  - B. A temporary employee is one who fills a position that is established for a limited period of time, not to exceed three (3) months.
2. Every employee will be designated as part-time or full-time.
  - A. A full-time employee is one who regularly works forty (40) hours or more per week.
  - B. A part-time employee is one who regularly works less than forty (40) hours per week.

Temporary and part-time employees are not entitled to the City of Centralia benefits programs.

Should the status of a full-time employee change from temporary to permanent status, the length of service will be counted from the original date of last continuous employment.

Probationary and temporary employees shall accrue no rights under this Collective Bargaining Agreement, and they can be discharged at any time in the sole and unlimited discretion of the City, without notice to the Union, and their dismissal shall in no way be subject to the grievance procedure.

**Article XIV**  
**Seniority**

Section 1. Seniority shall accumulate in the case of:

- A. Approved leave of absence (the City will give a written notice to the employee with a copy to the Union).
- B. Layoffs not in excess of one (1) year, subject to recall requirements set forth in Section 2 below.
- C. Military service, provided application for reinstatement is made in accordance with current laws.

- D. Short periods of illness where a written leave of absence is not necessary.
- E. Other legitimate reasons approved by the City.

Seniority shall accumulate from the first date of hire upon satisfactory completion of the probationary period.

Section 2. An employee shall lose his seniority and employee status in the event he:

- A. Retires.
- B. Quits.
- C. Is discharged.
- D. Is laid off for a period in excess of twelve (12) consecutive months.
- E. Has been granted a leave of absence and does not return at the expiration date, unless it is extended by the City.
- F. Is on continuous layoff of less than one (1) year and the City directs a notice of recall to work to the employee's last known address on the City's records and the employee fails to report for work within five (5) days after being called by the City, and the Union is given forty-eight (48) hours in which to locate such employee and arrange for his reporting to work. Responsibility for informing the City of the employee's latest address and telephone number rests solely with the employee and the Union. If an employee is laid off for less than two (2) weeks, however, he shall be expected to return to work at the time specified by the City. The City may make exception to these time limits for good and sufficient reason.
- G. Takes a position with the City outside the Bargaining Unit.

Section 3. If an employee is rehired following a loss of seniority and employee status, as set forth immediately above, he shall be considered a new employee at the time of rehire.

#### **Article XV** **Strikes and Lockouts**

It is agreed that during the life of this Agreement neither the local Union nor any of its officers, agents, or members will instigate, call, sanction, condone or participate in any strike, work stoppage, slowdown, boycott, picketing or other willful interference with the operations of the City, and that there shall be no lockout of employees by the City.

**Article XVI**  
**Layoff-Rehiring and Job Abolishments**

Section 1. In the event it is necessary to adjust the work force, employees so affected will exercise their seniority, provided qualifications are adequate.

- A. In exercising seniority, employees may go to a job in the same wage rates as their present job or to a lower rated job.
- B. "Qualifications" for this purpose will mean that the employee has previously held the job or can perform the job satisfactorily within a period of ten (10) days.

Section 2. Rehiring will be effected in the reverse order of layoff, provided qualifications are adequate.

- A. "Qualifications" for this purpose will mean that the employee has previously held the job or can perform the job satisfactorily within a period of ten (10) days.

**Article XVII**  
**Promotions**

Promotions shall be based primarily upon ability, but where ability is equal the employee having the greatest seniority shall receive preference. With respect to promotions to higher paid jobs, where time permits, the Union shall be notified of the opening, the vacancy will be posted for a period of at least three (3) days, listing the job title, job rate, and hours. Complaints that management has not exercised fairness in judging the qualifications of the available candidates may be processed through the grievance procedure.

**Article XVIII**  
**Holidays**

Holidays include Presidents' Day, Memorial Day, Fourth of July, Labor Day, Veterans Day, Thanksgiving, Friday after Thanksgiving, Christmas Eve, Christmas Day, and New Year's Day.

In the event any of the above holidays fall on Saturday, the day before shall be observed as such holiday; if the holiday falls on Sunday, the day after shall be observed. An employee must work on the day proceeding and the day following the holiday to be able to claim pay, unless such employee is then on vacation leave or has been excused from work by the City Administrator because of illness. The City Administrator shall excuse an employee from work because of illness only after receiving a physician's written or verbal report regarding the employee's health condition, unless the City Administrator informs the employee that such physician's report is not required.

The City will allow for two (2) additional holidays to be taken each year on days of each employee's choosing. These holidays must be taken within each fiscal year and must be arranged with at least one (1) week's notice to the employee's supervisor. Employees will endeavor not to schedule this holiday during a period when their department is operating short-handed.

### **Article XIX** **Discharging of Employees**

The City retains the sole right to discipline and discharge employees, provided that in the exercise of this right it will not act wrongfully or in violation of the terms of this Collective Bargaining Agreement. In imposing discipline on a current charge, the City will not take into account any prior infractions which occurred more than five years previously. Cause for discharge includes, but is not limited to: insubordination, consuming alcoholic beverages during working hours, reporting for work in an intoxicated condition, any act of stealing or dishonesty, fighting on the job, failure to perform the work assigned in his regular job, refusal to obey a legitimate order on the job, conviction of any felony, and three (3) instances of failure to report for work or call in sick. The City shall notify the employee in writing of any suspension or discharge with a copy of said notice supplied to the Union. Any employee covered by this Collective Bargaining Agreement shall have the right to appeal matters of employee discipline or discharge solely pursuant to the grievance procedure set forth in Article XI, unless the employee elects to be covered by the disciplinary procedures set forth in Chapter 22 of the Centralia City Code. Any employee may use only one of the two procedures for any grievance. Once a grievance procedure is selected and commenced, the employee may not thereafter elect to change to the other procedure.

### **Article XX** **Union Representatives**

Authorized representatives of the Union may have access to City facilities during working hours for discussion with employees for the purpose of investigating or handling grievances for the reasonable length of time but shall not hinder or interfere with the progress of work. Also, the Union representative shall make his presence on City property known to City authorities at the City Hall.

### **Article XXI** **Stewards**

The Union will furnish to the City, in writing, the names of any stewards, authorized to act in behalf of the Union.

**Article XXII**  
**Saving Clause**

In the event that any provisions of this Agreement shall at any time be declared invalid by any court or administrative agency of competent jurisdiction, the decision shall not invalidate the entire Agreement, it being the express intention of the parties that all other provisions shall remain in full force and effect.

**Article XXIII**  
**Group Insurance**

All permanent employees shall be eligible to participate in such retirement plan and group insurance plan as may be adopted in made a part hereof. The City has arranged for coverage under the LAGERS L-7 benefit program, with no contributions required by the employees.

**Article XXIV**  
**Health Insurance**

Employees and their dependents shall be enrolled in a designated health insurance plan, which shall include basic dental coverage. The City shall pay 100% of the premium during calendar year 2013 for the employee and covered employee dependents. Provided, however, when an employee is hired and the spouse of the employee is employed in a position where the spouse's employer offers group health insurance for the spouse, the City shall not furnish group health insurance for the new employee's spouse; and further provided, that the spouse of a City employee hired after January 1, 2012, or any employee's spouse who becomes newly eligible for inclusion in the City's group health insurance coverage after January 1, 2012 shall pay for one-half of the cost of such coverage which applies to employee spouses. If the City shall thereafter bid for renewal or replacement of health insurance coverage, the City shall consult with the employees concerning the results of the bidding.

If the City's selected proposal for coverage is substantially the same as that now offered to the employees and results in an increase in insurance premiums for "employee-only" coverage of greater than 5% for the average employee, then the employees shall recommend changes in coverage to reduce the increase to below 5% or shall agree to reimburse through payroll deduction the amount by which "employee-only" coverage for the average employee exceeds 5%. Additionally, the City and the employees shall confer and agree on an equitable formula whereby employees with dependent coverage shall reimburse through payroll deduction the amount of any rate increase for dependent coverage in excess of the cost for calendar year 2013. However, such formula may be adjusted to eliminate changes which result from the addition or subtraction of the basic expense of dependent coverage arising from birth, death, marriage, divorce, or similar changes in the census of covered dependents or changes arising from the addition or elimination of employee positions.

**Article XXV**  
**Call-In, Call-Back and Standby Pay**

- A. An employee "called-in" to work on a day that he has not been scheduled will be given a minimum of two (2) hours work or a minimum of two (2) hours pay if he is given less than two (2) hours work. Pay will be at overtime rate.
- B. An employee, who has completed his work schedule and has left work after which he is called back to work, will be given a minimum of two (2) hours work or a minimum of two (2) hours pay. Pay will be at overtime rate.
- C. An employee called to work before his normal shift time begins and who continues working into his regular shift will not be considered to be either called-in or called-back and will be paid only for all hours worked. If there is a reasonable brief period not to exceed thirty (30) minutes between the time of completing the work for which he is called in early and his normal starting time, this time will be considered also as time worked.
- D. Each employee is expected to work when called unless excused for good sufficient reason, which is to be administered by reasonableness and fairness. Employees called in are expected to do whatever is necessary even though not part of their regular duties.
- E. The hours credited for work on a call-in or call-back will not include travel time to or from home as the minimum pay provisions is to allow for the inconvenience and the travel time involved.
- F. The hours paid for call-in and call-back will be credited towards hours worked in the week for overtime purposes. However, any employee will not be paid overtime or premium pay twice for the same hours worked nor is there to be pyramiding of pay for call-in or call-back time.
- G. An employee called in more than once on a designated City holiday (but not a "floating holiday") or the actual holiday, if different from the designated City holiday, shall be paid the two hours minimum for each call-in on that holiday, regardless of the time elapsed between call-ins, provided that before the employee is called in a subsequent time on that holiday the employee has clocked out from the earlier call-in and has notified the police dispatcher that the employee is again off duty.
- H. Members of the Electric Department and the Water and Sewer Department who are designated as the primary on-call employee(s) for Saturdays, Sundays, or designated holidays shall receive an additional one and one-half (1 ½) hours pay for each day they are so designated. However, if an employee purposely does not respond when called out, any standby pay for that day is forfeited.

**Article XXVI**  
**Worker's Compensation**

All employees of the City, both full-time and part-time are extended worker's compensation coverage under Missouri Law.

**Article XXVII**  
**Absence Due to Work-Incurred Injury or Illness**

Note: The provisions of this policy apply to an employee who is injured in the course of and arising out of his employment or who incurs an occupational disease compensable under Missouri Worker's Compensation Act and hereafter referred to as an "Injured Employee".

A. POLICY:

1. It is the policy of the City that an injured employee shall be excused from work without the loss of pay, vacation or sick leave in order to obtain medical attention on the day the accident occurs and any subsequent treatment related to the injury during days he is working.
  - a. All such absences shall be limited to the time required to obtain the necessary medical attention.
  - b. An employee is required to furnish satisfactory proof of such medical attention.
2. Upon the recommendation of the attending physician, the employee may be excused from work without the loss of pay, vacation or sick leave for the balance of the day medical attention is first required.
3. In the event an injured employee is unable to return to work the day following the date of which the accident occurs or on which medical attention is first required, such employee may be granted leave without pay unless the employee elects to use accumulated sick leave. Such a leave may be extended until such time as he is able to return to work or for a maximum of one (1) year.
4. An injured employee who is unable to return to work and who has been granted a leave of absence shall continue to accumulate seniority and retirement credit and shall be permitted to accumulate vacation and sick leave allowances for a period not to exceed one year. Such vacation and sick leave allowances will be credited to the account of the employee only upon return to an employment status.

**Article XXVIII**  
**Dues Check-off**

When authorized in writing by the employee, the City will deduct Union dues from wages and remit the same to Local 773. The amount of the monthly dues will be divided by two. The resulting amount shall be deducted from each of the first two paychecks in each month. When there is a third pay day in any month, no deduction or remittance shall be made..

**Article XXIX**  
**Uniforms**

The City, after conferring with Union representatives, shall arrange for a vendor to be selected and to supply at City expense, uniform pants and shirts and laundry service for said uniforms for each member of the Bargaining Unit or will offer a clothing exchange in the amount of \$300.00 per calendar year for members of the Bargaining Unit who wear flame-resistant clothing.

Employees who choose the exchange will not be eligible for vendor services. Employees who participate in the exchange shall be reimbursed the actual cost of flame-resistant clothing purchased per calendar year, not to exceed \$300.00 by providing receipts to the accounts payable clerk. The accounts payable clerk will reimburse the expenses to the employee within two weeks after the receipts are received.

Employees participating in the exchange may alternately choose to have the City purchase the flame-resistant clothing through an appropriate clothing supplier, not to exceed \$300.00 per employee per calendar year.

**Article XXX**  
**Compensation**

- A. Employees covered by the Collective Bargaining Agreement shall receive compensation based on the classification and pay plan as set out in the report "FY 2005 Salary Plan for the City of Centralia, January 2005" by Public Sector Personnel Consultants, with the exception that the grades have been given new, consecutive letter designations A through AB. The pay schedule shown on page 8 of that report, as previously increased pursuant to agreements with the Collective Bargaining Agreement and shown as Appendix A of the most recent Agreement approved in 2013, shall be further amended by increasing the rate for each step and grade by four (4) percent, as shown in the new schedule attached hereto as Appendix A. Provisions in the report for advancement to higher steps upon satisfactory completion of certain periods of service in a position shall be in full effect. The new pay scale became effective on April 7, 2014 at 7:00 a.m.

- B. Full-time employees of the Collective Bargaining Unit shall receive "longevity" pay increases as set forth by the Centralia City Code and described as follows: Such employees shall be advanced to the second (2<sup>nd</sup>) step of the pay range for the employee's position upon completion of six (6) months of service. Upon completion of two (2) years of service, an employee shall be advanced to the third (3<sup>rd</sup>) step of the pay range for the employee's position. Upon completion of five (5) years of service, an employee shall be advanced to the fourth (4<sup>th</sup>) step of the pay range for the employee's position. Advancement to steps beyond step four (4) in a pay range or advancement to a step prior to completion of the standard length of service shall be based solely on merit at management discretion. Each scheduled step increase to the second (2<sup>nd</sup>), third (3<sup>rd</sup>), or fourth (4<sup>th</sup>) step shall be effective on the first (1<sup>st</sup>) day of the pay period following the anniversary date of the employee's first (1<sup>st</sup>) day of work in a classified position.
- C. When an employee is required by his/her job description to have a Commercial Driver's License and shall acquire or renew said license, City shall reimburse the employee for that portion of the license fee which is greater than that for the standard license. Prior to such payment, the employee shall furnish City with a receipt, cancelled check or other proof of expense.

**Article XXXI**  
**Terms of Collective Bargaining Agreement**

This Collective Bargaining Agreement shall be in effect from April 1, 2014 through March 31, 2016 and shall continue in full force and effect on a two (2) year basis hereafter unless written notice to change, revise, or terminate this agreement is served by either party upon the other party at least sixty (60) days prior to the expiration date of this Collective Bargaining Agreement.

The Union shall have the right to open the Collective Bargaining Agreement annually between contract dates to submit and negotiate wages for the Bargaining Unit. Written wage proposals shall be submitted at least sixty (60) days prior to the City budget process for FY 2015 and FY 2016. Negotiations shall commence no later than the first day of the year in question.

Agreed to and adopted this \_\_\_\_ day  
of \_\_\_\_\_, 2014.

Ratified and approved this \_\_\_\_ day  
of \_\_\_\_\_, 2014.

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Kevin L. Starr, Business Manager  
Laborers' International Union of  
North America Local 773

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Tim Grenke, Mayor  
City of Centralia, Missouri

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Clint Taylor, Business Manager  
Laborers' International Union of North American  
Southern and Central Illinois District Council

## APPENDIX "A"

CITY OF CENTRALIA  
EMPLOYEE PAY SCALE  
Effective 4/7/14

GRADE	STEP 1	STEP2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7
A	10.69	10.85	11.00	11.16	11.33	11.48	11.63
B	10.97	11.17	11.37	11.56	11.78	11.96	12.18
C	11.34	11.56	11.81	12.03	12.28	12.52	12.75
D	11.77	12.03	12.31	12.59	12.89	13.15	13.43
E	12.24	12.56	12.91	13.22	13.55	13.88	14.22
F	12.76	13.15	13.54	13.92	14.30	14.71	15.09
G	13.05	13.47	13.89	14.30	14.74	15.17	15.59
H	13.36	13.81	14.27	14.74	15.18	15.64	16.09
I	13.69	14.16	14.65	15.15	15.64	16.13	16.63
J	14.01	14.53	15.05	15.59	16.11	16.64	17.18
K	14.68	15.31	15.93	16.56	17.18	17.79	18.42
L	15.31	15.97	16.61	17.24	17.91	18.50	19.15
M	16.00	16.67	17.35	18.02	18.70	19.32	20.00
N	16.78	17.49	18.20	18.91	19.62	20.29	20.98
O	17.61	18.36	19.09	19.85	20.59	21.28	22.02
P	18.48	19.27	20.04	20.82	21.61	22.33	23.11
Q	19.39	20.24	21.04	21.85	22.68	23.44	24.26
R	20.35	21.22	22.08	22.93	23.81	24.62	25.46
S	21.35	22.28	23.17	24.07	24.99	25.82	26.72
T	22.41	23.38	24.33	25.25	26.23	27.10	28.05
U	23.52	24.53	25.52	26.52	27.52	28.45	29.44
V	24.69	25.76	26.78	27.83	28.89	29.86	30.91
W	25.91	27.03	28.12	29.12	30.32	31.35	32.44
X	27.20	28.37	29.52	30.66	31.82	32.90	34.04
Y	28.55	29.79	30.98	32.18	33.42	34.54	35.73
Z	29.96	31.26	32.52	35.87	35.08	36.25	37.52
AA	31.45	32.81	34.12	35.46	36.82	38.05	39.38
AB	33.00	34.43	35.83	37.22	38.65	39.94	41.34

BILL NO. \_\_\_\_\_

ORDINANCE NO. \_\_\_\_\_

A BILL TO CREATE AN ORDINANCE ENTITLED:

“AN ORDINANCE TO FIX THE COMPENSATION OF CERTAIN EMPLOYEES OF THE CITY OF CENTRALIA, MISSOURI.”

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF CENTRALIA, MISSOURI, as follows:

SECTION 1. The compensation of certain employees of the City of Centralia, Missouri is hereby fixed and established by ordinance, as follows:

- (A) The salary of Senior Water & Wastewater Plant Operator, Randy Adams, is set at Grade H, Step 7 of the adopted pay schedule.
- (B) The salary of City Clerk, Heather Lockett, is set at Grade O, Step 5 of the adopted pay schedule.
- (C) The salary of Chief of Police, Larry Dudgeon, shall be \$49,450 per year, payable biweekly.
- (D) The salary of City Attorney, Merritt Beck III, shall be \$31,045 per year, payable bi-weekly.
- (E) The salary of City Prosecutor, April Wilson, shall be \$15,385, payable monthly.
- (F) The salary of City Treasurer, Bill Miller, shall be \$2,844, payable monthly.

SECTION 2. The compensation for the employees established in Section 1 of this ordinance shall be effective April 7, 2014 at 7:00 a.m., except for the City Clerk, whose new compensation shall be effective at 7:00 a.m., April 1, 2014

SECTION 3. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

PASSED this 17th day of March, 2014.

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

This ordinance approved by the Mayor this 17th day of March, 2014.

\_\_\_\_\_  
Mayor

ATTEST:

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City Clerk  
G:\LYNN\ARCIVE14\RAISE1403.ord

BILL NO.

ORDINANCE NO.

A BILL TO CREATE AN ORDINANCE ENTITLED:

“AN ORDINANCE ACCEPTING THE CONVEYANCE OF SANITARY SEWER MAINS AND LINES FROM COUNTRY LAND L.L.C. TO SERVE LOTS IN SOUTHWEST COUNTRY ESTATES, PLAT 3 SUBDIVISION, WITH POSSIBLE SANITARY SEWER MAIN CONSTRUCTION COST REIMBURSEMENT BY SUBSEQUENT DEVELOPERS TO COUNTRY LAND L.L.C. AS PROVIDED BY SECTION 30.1-13.1 OF THE CENTRALIA CITY CODE.”

WHEREAS, Country Land L.L.C. was authorized by the City of Centralia, Missouri to build interceptor and lateral sewer mains and lines to serve lots owned by Country Land L.L.C. on Adams Street and in the Southwest Country Estates, Plat 3 Subdivision in the City of Centralia, Missouri, as recorded in Plat Book 48, Page 17, Records of Boone County, Missouri; and

WHEREAS, the above named Country Land L.L.C. did construct said sewer mains and lines at its own expense and according to plans approved by the City of Centralia, Missouri and the State of Missouri, and said sewer mains and lines have been inspected by the City of Centralia, Missouri: and

WHEREAS, Country Land L.L.C. is desirous of conveying said sewer mains and lines to the City of Centralia, Missouri, without charge, with a warranty for a period of one year, specifically agreeing to correct and repair or replace any defect in workmanship in the making, constructing or installing of said sanitary sewer mains and lines for a period of one year; and

WHEREAS, the City of Centralia, Missouri agrees to accept the conveyance of said sanitary sewer mains and lines with the one year warranty; and

WHEREAS, the said Country Land L.L.C. has executed and delivered to the City of Centralia, Missouri, its properly executed and acknowledged conveyance of the above-mentioned sanitary sewer mains and lines attached hereto and by this reference made a permanent part hereof.

NOW THEREFORE BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF CENTRALIA, MISSOURI, as follows:

SECTION 1. That the conveyance of the sanitary sewer mains and lines evidenced by the conveyance dated March 11, 2014, executed by Country Land L.L.C. and attached hereto, and by this reference made a permanent part hereof and described as follows:

The sanitary sewer main designated Sewer Line “G”, beginning at a clean out on Kelli Court located approximately four hundred thirty-two feet south of Country Land Drive, then running north on Kelli Court to manhole B3 at the intersection of Kelli Court and Country Land Drive.

is hereby accepted with the one year warranty.

SECTION 2. That said sewer mains and lines described in the conveyance attached hereto have been constructed in accordance with the plans and specifications and laid on a grade as shown in the profile maps of the

City of Centralia, Missouri, are of the specified type of pipe and have all the necessary Y's, manholes and other appurtenances as shown on the plans, specifications and profile maps of the City of Centralia, Missouri.

SECTION 3. No sanitary sewer district shall be established, enlarged or modified as a result of the acceptance of this conveyance.

SECTION 4. The provisions of Section 30.1-13.1 of the Centralia City Code as adopted in Centralia City Ordinance Number 2334 on March 7, 2005 concerning sanitary sewer main construction cost reimbursement from subsequent developers under certain circumstances shall be applicable to the above described sewer mains. Specifically, the eligible construction costs for eligible sanitary sewer main constructed are hereby set forth as follows, per Subsection H of Section 30.1-13.1 of the Centralia City Code:

For the eligible sanitary sewer interceptor main beginning at a manhole on Adams Street located approximately one hundred feet north of Tidball Street, then running south on Adams Street and Adams Street extended to man hole A6 at the northwest corner of the southeast quarter of the southeast quarter of Section 16, Township 51 North, Range 11 West, Centralia, Missouri, the eligible costs are Fifty-one Thousand Nine Hundred Sixty-six Dollars and Twenty-eight Cents (\$51,966.28). This amount represents the pro rated cost of 2179.73 feet of pipe out of the paid cost for installation of a total of 2,602 feet of ten-inch pipe (\$66,773.12 less reimbursement of \$4,739.63 by the City of Centralia, Missouri for the cost differential between 10-inch pipe and standard 8-inch pipe).

SECTION 5. This ordinance shall take effect and be in full force and effect from and after the date of its passage and approval.

PASSED this 17th day of March, 2014.

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Mayor Tim Grenke

ATTEST:

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City Clerk Heather Lockett

This ordinance approved by the Mayor this 17th day of March, 2014.

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Mayor Tim Grenke

ATTEST:

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City Clerk Heather Locket

G:\LYNN\ARCIVE14\SEWCNVY SWCE3 ord



BILL NO. \_\_\_\_\_

RESOLUTION NO. R-14-

A BILL TO CREATE A RESOLUTION ENTITLED:

“A RESOLUTION ISSUING A PERMIT TO THE CITY OF CENTRALIA, MISSOURI TO CONDUCT A SPECIAL FIREWORKS DISPLAY AT CITY RECREATION PARK.”

WHEREAS, The City of Centralia, Missouri has requested a permit from the City of Centralia, Missouri to possess and shoot special fireworks and otherwise conduct a special fireworks display open to the public in the City Recreation Park on July 4, 2014; and

WHEREAS, the Chief of the City Fire Department has approved the City of Centralia to conduct such a special fireworks display.

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF CENTRALIA, MISSOURI, as follows:

1. Pursuant to Section 11-4 of the Centralia City Code, the City of Centralia, Missouri is hereby issued a permit to possess, discharge and shoot special fireworks in conducting a special fireworks display open to the public in the City Recreation Park on July 4, 2014 between the hours of 6:00 p.m. and 11:00 p.m. This special fireworks display shall be located, discharged or fired so as in the opinion of the Chief of the City Fire Department, after proper inspection, to not be hazardous to any person or property
2. A certified copy of this resolution shall be forwarded to the office of the State Fire Marshal by the City Clerk. A copy of this resolution shall be provided to the Fire Chief.

PASSED AND APPROVED by the Board of Aldermen in the City of Centralia, Missouri this 17th day of March, 2014.

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

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BILL NO. \_\_\_\_\_

ORDINANCE NO. \_\_\_\_\_

A BILL TO CREATE AN ORDINANCE ENTITLED:

“AN ORDINANCE AMENDING SECTION 10-7 OF THE CENTRALIA CITY CODE TO CHANGE THE COMPENSATION FOR MEMBERS OF THE CENTRALIA FIRE DEPARTMENT.”

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF CENTRALIA, MISSOURI, as follows:

SECTION 1. Section 10-7 of the Centralia City Code is hereby changed, altered and amended to read as follows:

SECTION 10-7. SAME-COMPENSATION OF CHIEF, ASSISTANT CHIEF AND FIREFIGHTERS

In addition to any other fees or expenses, the Fire Chief, Assistant Chief and any other firefighters, for each fire they shall attend, shall receive a fee of twelve dollars (\$12.00) per hour for each hour or fraction thereof and shall receive an attendance fee of twelve dollars (\$12.00) for attendance at each of two (2) regular meetings of the Fire Department each calendar month; but nothing contained herein shall be construed as prohibiting the Board of Aldermen from granting to the Fire Chief, Assistant Fire Chief and firefighters additional pay in all cases of large conflagration and long fight when the service rendered would seem to merit extra compensation. The Fire Chief shall, in addition to the above, be paid one hundred fifty dollars (\$150.00) per year for expenses, payable semi-annually.

SECTION 2. All ordinance or parts of ordinances in conflict herewith are hereby repealed.

SECTION 3. This ordinance shall take effect and be in full force and effect from and after 12:01 A.M, April 1, 2014.

PASSED this 17th day of March, 2014.

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

This ordinance approved by the Mayor this 17th day of March, 2014.

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Mayor

ATTEST:

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City Clerk

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BILL NO. \_\_\_\_\_

ORDINANCE NO. \_\_\_\_\_

A BILL TO CREATE AN ORDINANCE ENTITLED:

“AN ORDINANCE AMENDING SECTION 11-4 OF THE CENTRALIA CITY CODE TO CORRECT THE PRESENT NAME OF A RAILROAD WHEN USED TO DESIGNATE THE BUSINESS DISTRICT BOUNDARY WHERE THE DISCHARGE OF FIREWORKS IS PROHIBITED.”

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF CENTRALIA, MISSOURI, as follows:

SECTION 1. The reference to the Illinois Central Gulf Railroad in Subsection 11-4 A(3) of the Centralia City Code is hereby changed, altered and amended to be a reference to Kansas City Southern Railway.

SECTION 2. All ordinance or parts of ordinances in conflict herewith are hereby repealed.

SECTION 3. This ordinance shall take effect and be in full force and effect from and after the date of its passage and approval.

PASSED this 17th day of March, 2014.

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

This ordinance approved by the Mayor this 17th day of March, 2014.

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

BILL NO.

ORDINANCE NO.

A BILL TO CREATE AN ORDINANCE ENTITLED:

“AN ORDINANCE AUTHORIZING AND DIRECTING THE MAYOR AND CITY CLERK OF THE CITY OF CENTRALIA, MISSOURI TO EXECUTE A CONTRACT WITH CENTRALIA REGIONAL ECONOMIC DEVELOPMENT, INCORPORATED TO PERFORM ECONOMIC DEVELOPMENT AND PROMOTION SERVICES FOR THE CITY OF CENTRALIA, MISSOURI.”

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF CENTRALIA, MISSOURI, as follows:

SECTION 1. The Mayor and City Clerk of the City of Centralia, Missouri are hereby authorized and directed to execute a contract on behalf of the City of Centralia, Missouri, with Centralia Regional Economic Development, Incorporated (CREDI), which said contract provides that CREDI will perform economic development and promotion services as described in a proposed “2014 Program of Work” and that the City will provide funds, not to exceed Six Thousand (\$6,000.00) Dollars, in the City’s fiscal year 2014-15.

SECTION 2. This ordinance shall take effect and be in full force and effect from and after the date of its passage and approval.

PASSED this 17th day of March, 2014.

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

This ordinance approved by the Mayor this 17th day of March, 2014.

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

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BILL NO.

ORDINANCE NO.

A BILL TO CREATE AN ORDINANCE ENTITLED:

“AN ORDINANCE AUTHORIZING AND DIRECTING THE MAYOR AND CITY CLERK OF THE CITY OF CENTRALIA, MISSOURI TO EXECUTE A CONTRACT WITH FRIENDS OF CENTRALIA BATTLEFIELD TO PERFORM ECONOMIC DEVELOPMENT AND PROMOTION SERVICES FOR THE CITY OF CENTRALIA, MISSOURI.”

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF CENTRALIA, MISSOURI, as follows:

SECTION 1. The Mayor and City Clerk of the City of Centralia, Missouri are hereby authorized and directed to execute a contract on behalf of the City of Centralia, Missouri, with Friends of Centralia Battlefield, which said contract provides that Friends of Centralia Battlefield will perform economic development and promotion services related to a reenactment event to be held September 13-14, 2014 and that the City will provide funds, not to exceed Twenty Thousand (\$20,000.00) Dollars.

SECTION 2. This ordinance shall take effect and be in full force and effect from and after the date of its passage and approval.

PASSED this 17th day of March, 2014.

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

This ordinance approved by the Mayor this 17th day of March, 2014.

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

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## **SERVICE CONTRACT**

**THIS CONTRACT**, entered into this \_\_\_\_ day of \_\_\_\_\_, 2014 by and between the City of Centralia, Missouri, a Missouri municipal corporation, 114 South Rollins Street, Centralia, Missouri 65240 (hereafter referred to as “City”) and Friends of Centralia Battlefield, a Missouri non-profit corporation, 125 North Rollins Street, Centralia, Missouri 65240 (hereafter referred to as “Friends”), **WITNESSETH:**

**WHEREAS**, City desires to continue to promote the prosperity, economic betterment, general interest and welfare of the City of Centralia, Missouri according to its powers granted by law; and

**WHEREAS**, Friends was established to acquire and maintain the historic site of the Civil War Battle of Centralia, and to maintain and promote the history and heritage of Centralia which resulted from events in and around Centralia during the Civil War; and

**WHEREAS**, one major activity to further Friend’s mission will be a reenactment of the Battle of Centralia to commemorate the 150<sup>th</sup> anniversary of the battle, which took place on September 27, 1864, said reenactment to be held September 13 and 14, 2014 on the original battlefield near Centralia; and,

**WHEREAS**, Friends proposes to use a professional marketing company to advertise the reenactment event, thus enhancing the number of visitors to the Battlefield and to Centralia, developing the Battlefield as a tourist destination, and creating elements of a lasting educational experience focusing on the Battle of Centralia and the Centralia Massacre that occurred in Centralia; and,

**WHEREAS**, it is in the best interest of City to utilize the services of Friends for the administration, employment, and direction of performance of said marketing and promotional services, for which reason City desires to engage Friends and Friends desires to be engaged, for the administration, employment, and direction of said services.

**NOW THEREFORE**, the parties hereto do mutually agree as follows:

1. Friends shall conduct the reenactment of the Battle of Centralia as described and according to the proposed budget appended hereto as Exhibit “A”.
2. Friends will enter into one or more agreements for professional marketing services for the Reenactment as described in a letter from John H. (“Jack”) Chance to the Mayor and the Board of Aldermen (“City Council”) of the City of Centralia, Missouri, appended hereto as Exhibit “B”
3. City agrees to reimburse Friends for the actual costs of such marketing and promotional services and products, provided that such reimbursement shall not exceed a total of Twenty Thousand Dollars (\$20,000.00) and be limited to costs incurred by Friends before December 31, 2014.
4. City’s reimbursement to Friends not exceeding Twenty Thousand Dollars (\$20,000.00) shall be paid monthly and in amounts equal to the actual costs as described through paid invoices or similar documentation presented to City.
5. At the conclusion of the Reenactment event, but no latter than January 31, 2015, Friends shall prepare and submit a written report to the City of Centralia, Missouri Board of Aldermen, summarizing the Reenactment event and its results in terms of attendance, financing, and enhancement beyond the Centralia community of recognition of the Battlefield site and events.

6. Friends shall promptly provide to the City copies of any promotional literature, recordings, and similar materials produced pursuant to the marketing campaign, and hereby grants to the City the right to duplicate such materials and use them for such public purposes as the City may hereafter deem appropriate.
7. The execution of this contract by City is not intended to and does not in any manner make Friends an agent, agency, or servant of the City of Centralia, Missouri, it being expressly understood that Friends is in all respects an independent contractor; and the only liability of City created by the terms of this contract is the obligation to pay Friends for services rendered.

**IN WITNESS WHEREOF**, City has caused this contract and duplicate copy hereof to be executed by its Mayor, attested by the City Clerk, and its seal affixed, and Friends has caused this contract and a duplicate copy thereof to be executed by the President of Friends and attested by its secretary, all as of the date first above mentioned.

(City Seal)

City of Centralia, Missouri,  
a Missouri municipal corporation

By: \_\_\_\_\_  
Tim Grenke, Mayor

ATTEST:

\_\_\_\_\_  
Heather Lockett, City Clerk

Friends of Centralia Battlefield,  
a Missouri non-profit corporation

By: \_\_\_\_\_  
John H. Chance, President

ATTEST:

\_\_\_\_\_  
James E. Robertson, Secretary

# Letts, Van Kirk & Associates

Municipal Pumps & Equipment

Monday, February 24, 2014

Mike Forsee  
City of Centralia WTP  
Centralia, Mo 65240  
P) (573) 682-3675  
Email: citywater@centraliamo.org

Dear Mike,

Following is a updated proposal for a replacement Vaughan Floating pump system for your lime lagoon. I spoke with Randy regarding this proposal. Please review the information and feel free to contact me if you have any questions. Additionally, Randy mentioned the LCC. LCC refers to a Vaughan marketing meaning Low Cycle Cost and is not a Model designation.

## **1 EA VAUGHAN Unmanned Pumping Platform as follows:**

### **A) FP-26 Unmanned Floating Platform includes:**

- **PLATFORM**, 7'-4" wide and 9' long.
- **FRAME**, fabricated steel.
- **FLOATS**, foam filled polyethylene pontoons and stainless steel fasteners.
- **STANDARD FINISH**: treated with solvent wash and coated with Tnemec 27WB Epoxy.
- Zinc-filled Primer and finish coat of Tnemec 27WB Epoxy.

### **B) Model V4K- 080 vertical pump 2'-2" long includes:**

- **CASING**, cast ductile iron.
- **IMPELLER, CUTTER BAR, UPPER CUTTER, CUTTER NUT AND DISINTEGRATOR TOOL**, cast steel, heat treated to minimum 60 Rockwell C Hardness. Impeller dynamically balanced.
- **BELOW DECK DISCHARGE QUICK DISCONNECT**, 4", rear discharge with ring-band-lock type quick disconnect (Gheen).
- **BEARINGS**, ball type oil bath lubricated, except top bearings are grease packed.
- **MECHANICAL SEAL**, cartridge type with SC faces, as manufactured by Vaughan.
- **ELASTOMERS**, BUNA N.
- **COUPLING**, elastomeric type by TB Woods.
- **MOTOR MOUNT**, 1018 steel, piloted for "C" flanged

5600 Inland Drive, Kansas City, Ks 66106  
913-287-3900  
800-627-7800  
913-287-6641Fax

# Letts, Van Kirk & Associates

Municipal Pumps & Equipment

mounted motor.

- **AUTOMATIC OIL LEVEL MONITOR**, 316 Stainless steel reservoir with 110 volt switch and relay.
- **MOUNTING BASE**, 1018 steel.
- **STANDARD FINISH**: treated with solvent wash and coated with Tnemec 27WB Epoxy.

**TOTAL PRICE:** **\$17,250.00**

**1 EA ELECTRIC MOTOR CONSISTING OF:**

- **DRIVE**, 10 HP, 1750 RPM, 230/460/3/60, 1.15 SF, "C" flanged, TEFC electric motor. Includes rain cover.

**TOTAL PRICE:** **\$1,667.00**

**1 EA REPLACEMENT SUCTION MANIFOLD:**

(This is optional and may not be desired)

**TOTAL PRICE (Option)** **\$3926.00**

**TOTAL PRICE PLATFORM, PUMP, MOTOR ONLY** **\$18,917.00**

**ESTIMATED FREIGHT: Estimated Weight 1300#** **Included**

(22,843

**PUMP PERFORMANCE:** 400 GPM @ 38 FT. TDH  
**APPLICATION:** Lagoon  
**INDUSTRY:** Municipal

Thank you for this opportunity to work with you on this project. I look forward to hearing from you.

Best Regards,

Jim Stone

5600 Inland Drive, Kansas City, Ks 66106  
913-287-3900  
800-627-7800  
913-287-6641Fax

# J & M Displays, Inc.

18064 170<sup>th</sup> Avenue, Yarmouth, IA 52660-9772 USA  
Telephone 800-648-3890 or 319-394-3890  
Fax 319-394-3265

TO: Denny Rusch

FAX NUMBER 573-682-5670

DATE: 2-14-14

RE: Fireworks

FROM: Susan

PAGE(S):

Hi Denny,

Here is your fireworks proposal for 2014. It is similar to last year and includes \$10,000,000 of liability insurance as well as workers comp coverage for the shoot team. In addition, J&M included free product for early payment and a multi-year agreement, bringing the total value of your show to \$5135.75 for \$3775.00.

We also included our comparison checklist highlighting the J&M difference. We hope you find this helpful as you compare bids.

If all looks agreeable, please return the enclosed agreement, completed and signed and we will begin processing your order.

If you have any questions or changes just give me a call!!

Thx... Susan  
J&M Displays, Inc.  
800-648-3890 Ext. 309  
susan@jandmdisplays.com

*Fireworks for Any Occasion!*

main@jandmdisplays.com

www.jandmdisplays.com

# J & M Displays Proposal For: City of Centralia

## Main Event

### 3 Inch Salutes

Quantity	Name	Rising Effect	Price	Total
6	Titanium salute with rising whistle	rising whistle	\$8.70	\$52.20
Category shell Count: 6				\$52.20

### 3 Inch Shells W/O CONNECTOR

Quantity	Name	Rising Effect	Price	Total
1	Asst D of 20 diff J&M Brand shells W/C CONNECT	mixed tails	\$186.00	\$186.00
1	Asst F of 20 diff J&M Brand Shells W/C CONNECT	mixed tails	\$186.00	\$186.00
1	Asst H Of 20 diff J&M shells W/O CONNECTORS	mixed tails	\$186.00	\$186.00
1	Asst D of 20 diff J&M Brand shells W/O CONNECT	mixed tails	\$186.00	\$186.00
Category shell Count: 80				\$744.00

### 4 Inch Shells W/O CONNECTOR

Quantity	Name	Rising Effect	Price	Total
1	Asst A of 20 diff J&M Brand Shells W/O CONNECT	mixed tails	\$332.00	\$332.00
1	Asst B Of 20 diff J&M Brand shells W/O CONNECT	mixed tails	\$332.00	\$332.00
1	Asst C Of 20 diff J&M Brand shells W/O CONNECT		\$332.00	\$332.00
Category shell Count: 60				\$996.00

### 5 Inch Shells W/O CONNECTOR

Quantity	Name	Rising Effect	Price	Total
1	Asst K of 15 different J&M Brand shells low fallout)	mixed tails	\$428.00	\$428.00
1	Asst R of 15 diff J&M Brand Shells W/O CONNECT		\$428.00	\$428.00
1	Asst A of 15 diff J&M Brand (low fall)W/O CONNC	mixed tails	\$428.00	\$428.00
Category shell Count: 45				\$1,284.00
Section shell Count: 191				\$3,076.20

## Finales

### 3 Inch Finales

Quantity	Name	Rising Effect	Price	Total
7	Color and report finale 10 shot with tails	silver tail	\$112.75	\$789.25
Category shell Count: 70				\$789.25
Section shell Count: 70				\$789.25

## Miscellaneous

### Ignition Items

Quantity	Name	Rising Effect	Price	Total
5	Fireworks port fire 30 minute		\$0.00	\$0.00
Category shell Count: 0				\$0.00
Section shell Count: 0				\$0.00

## J & M Displays Proposal For: City of Centralia

**Free 8% for early payment**

### **3 Inch Color Shells**

Quantity	Name	Rising Effect	Price	Total
1	Brocade crown with silver strobing pistil			
1	Brocade to multicolor	gold tail	\$17.95	\$17.95
1	Brocade to silver snakes		\$17.95	\$17.95
1	Chrys to Silver Strobe		\$17.95	\$17.95
1	Colorful Octagon 10 Point Chrys (R,G,B,Y)		\$17.95	\$17.95
1	Crackling palm		\$17.95	\$17.95
Category shell Count: 6				\$107.70

### **5 Inch Color Shells**

Quantity	Name	Rising Effect	Price	Total
1	Atomic structure (red, green and blue cross rings)		\$49.50	\$49.50
1	Blue peony to silver crown	silver tail	\$49.50	\$49.50
1	Chrysanthemum to blue to orange		\$49.50	\$49.50
Category shell Count: 3				\$148.50
Section shell Count: 9				\$256.20

**Free 15% for Multiple Year Agreement**

### **3 Inch Special Effect Shells**

Quantity	Name	Rising Effect	Price	Total
1	Orange and yellow with reports	Cylinder	\$39.05	\$39.05
1	Orange with silver serpents	Cylinder	\$39.05	\$39.05
1	Pink and lemon with silver serpents	Cylinder	\$39.05	\$39.05
1	Red and blue with artillery	Cylinder	\$39.05	\$39.05
1	Red wave with reports	Cylinder	\$39.05	\$39.05
1	Silver wasp and diamond screamer	Cylinder	\$39.05	\$39.05
1	Silver whirl to reports	Cylinder	\$39.05	\$39.05
Category shell Count: 7				\$273.35

### **4 Inch Special Effect shells**

Quantity	Name	Rising Effect	Price	Total
1	Sunflower Red	brocade tail	\$38.15	\$38.15
1	Variegated meteor		\$38.15	\$38.15
1	Variegated peony to crackling		\$38.15	\$38.15
1	Vortex red and blue crosssetta ring		\$38.15	\$38.15
1	White strobe		\$38.15	\$38.15
Category shell Count: 5				\$190.75
Section shell Count: 12				\$464.10

## J & M Displays Proposal For: City of Centralia

This proposal includes an extension of our \$10,000,000.00 spectator liability insurance, and workers compensation on our shoot team.

Fireworks price:	\$3,865.45
Discount:	<u>\$640.45</u>
<b>Sub-total Fireworks:</b>	<b>\$3,225.00</b>
Sales tax:	
Option sales tax:	
Insurance processing :	\$400.00
License and permit:	
Shoot fee	\$10.00
Delivery:	\$140.00
Musical firing:	
Shoot cost:	
<b>Total price of show:</b>	<b>\$3,775.00</b>

Total shell count:	282
Packing check:	49
Date of display:	7/4/2014
Customer number:	555

Proposal print 11

### Summary of Free Items Added to Your Show

See previous pages for a listing of free items

Free items are based on the \$3,225.00 fireworks subtotal

\$464.10	Free for Multiple Year Agreement
\$256.20	Free for early pay
\$720.30	<b>Total free</b>

Total value of show is \$5,135.75. Your price is \$3,775.00

Free Items Summary

**Please note the following comments:**

The data in this proposal is confidential, and is to be accorded confidential treatment and shall not be disclosed other than to the official representative of the organization listed on the cover, and only then when in the evaluation of this proposal. Any reproduction of the contents of this proposal, whether in whole or in part, is expressly forbidden. J & M Displays, Inc. requests that all information be safeguarded from release pursuant to any request under the Freedom of Information Law of this state or any other state or jurisdiction; as it may cause competitive disadvantage to our company. The enclosed concepts and materials are the sole and exclusive property of J & M Displays, Inc. We reserve the right to make substitutions of equal or greater value. Prices and specifications are subject to change without notice.